

**EATON COUNTY ROAD COMMISSION  
GENERAL APPROPRIATIONS ACT  
AS AMENDED JUNE 13, 2017  
FISCAL YEAR 2016-2017**

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**REVENUES**

Current Property Taxes	\$	3,964,067
Permit Revenue		75,000
Intergovernmental:		
Federal Sources		2,152,647
Michigan Transportation Funds		9,981,169
Other State Sources		166,679
Township Contributions		832,980
Other Local Sources		11,000
Interest and Rentals		13,765
Other Revenue		127,311
		17,324,618
Total Revenue		17,324,618
Other Sources		-
		-
Total Revenues and Other Sources	\$	17,324,618

**EXPENDITURES**

Primary Roads		
Construction/Capacity Improvements	\$	-
Preservation/Structural Improvements		4,222,127
Routine & Preventative Maintenance		3,950,000
Local Roads		
Construction/Capacity Improvements		-
Preservation/Structural Improvements		5,538,047
Routine & Preventative Maintenance		2,650,000
Equipment Expense		375,000
Administration (net)		850,000
Maintenance Service for Other Units		100,000
Capital Outlay (net)		538,000
Debt Service		517,282
Drain Assessment		350,000
		19,090,456
Total Expenditures		19,090,456
Amounts Needed for Contingencies		-
		-
Total Expenditures	\$	19,090,456
Net Revenues (Expenditures)	\$	(1,765,838)
Fund Balance at Beginning of Year		5,876,078
Fund Balance at End of Year	\$	4,110,240