

**EATON COUNTY ROAD COMMISSION  
GENERAL APPROPRIATIONS ACT  
FISCAL YEAR 2017-2018**

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**REVENUES**

Current Property Taxes	\$	4,096,067
Permit Revenue		75,000
Intergovernmental:		
Federal Sources		1,447,350
Michigan Transportation Funds		11,197,314
Other State Sources		15,000
Township Contributions		620,000
Other Local Sources		-
Interest and Rentals		60,000
Other Revenue		100,000
		17,610,731
Total Revenue		17,610,731
Other Sources		-
		-
Total Revenues and Other Sources	\$	17,610,731

**EXPENDITURES**

Primary Roads		
Construction/Capacity Improvements	\$	-
Preservation/Structural Improvements		3,702,300
Routine & Preventative Maintenance		4,266,250
Local Roads		
Construction/Capacity Improvements		-
Preservation/Structural Improvements		4,729,067
Routine & Preventative Maintenance		3,000,000
Equipment Expense		-
Administration (net)		850,000
Maintenance Service for Other Units		100,000
Capital Outlay (net)		507,600
Debt Service		516,171
Drain Assessment		300,000
		17,971,388
Total Expenditures		17,971,388
Amounts Needed for Contingencies		-
		-
Total Expenditures	\$	17,971,388
Net Revenues (Expenditures)	\$	(360,657)
Fund Balance at Beginning of Year		7,229,882
Fund Balance at End of Year	\$	6,869,225