

**EATON COUNTY ROAD COMMISSION
GENERAL APPROPRIATIONS ACT
AS AMENDED JUNE 11, 2019
FISCAL YEAR 2018-2019**

REVENUES

Current Property Taxes	\$	4,304,977
Permit Revenue		75,000
Intergovernmental:		
Federal Sources		2,521,441
Michigan Transportation Funds		12,680,717
Other State Sources		1,834,130
Township Contributions		1,060,105
Other Local Sources		21,419
Interest and Rentals		150,000
Other Revenue		100,000
		22,747,789
Total Revenue		22,747,789
Other Sources		-
		-
Total Revenues and Other Sources	\$	22,747,789

EXPENDITURES

Primary Roads		
Construction/Capacity Improvements	\$	-
Preservation/Structural Improvements		12,021,025
Routine & Preventative Maintenance		3,280,000
Local Roads		
Construction/Capacity Improvements		-
Preservation/Structural Improvements		7,247,500
Routine & Preventative Maintenance		3,100,000
Equipment Expense		150,000
Administration (net)		800,000
Maintenance Service for Other Units		100,000
Non-Road Projects		833,410
Capital Outlay (net)		839,000
Debt Service		-
Drain Assessment		300,000
		300,000
Total Expenditures		28,670,935
Amounts Needed for Contingencies		-
		-
Total Expenditures	\$	28,670,935
Net Revenues (Expenditures)	\$	(5,923,146)
Fund Balance at Beginning of Year		8,771,392
Fund Balance at End of Year	\$	2,848,246