

**EATON COUNTY ROAD COMMISSION  
GENERAL APPROPRIATIONS ACT  
AS AMENDED JUNE 9, 2020  
FISCAL YEAR 2019-2020**

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**REVENUES**

Current Property Taxes	\$	4,427,964
Permit Revenue	\$	75,000
Intergovernmental:		
Federal Sources	\$	2,208,173
Michigan Transportation Funds	\$	12,850,971
Other State Sources	\$	72,709
Township Contributions	\$	533,535
Other Local Sources	\$	29,377
Interest and Rentals	\$	115,000
Other Revenue	\$	100,000
Total Revenue	\$	20,412,729
Other Sources	\$	-
<b>Total Revenues and Other Sources</b>	<b>\$</b>	<b>20,412,729</b>

**EXPENDITURES**

Primary Roads		
Construction/Capacity Improvements	\$	-
Preservation/Structural Improvements	\$	9,918,094
Routine & Preventative Maintenance	\$	3,300,000
Local Roads	\$	-
Construction/Capacity Improvements	\$	-
Preservation/Structural Improvements	\$	5,910,147
Routine & Preventative Maintenance	\$	3,180,263
Equipment Expense	\$	150,000
Administration (net)	\$	800,000
Maintenance Service for Other Units	\$	100,000
Non-Road Projects	\$	17,934
Capital Outlay (net)	\$	981,400
Debt Service	\$	-
Drain Assessment	\$	300,000
Total Expenditures	\$	24,657,838
Amounts Needed for Contingencies	\$	-
<b>Total Expenditures</b>	<b>\$</b>	<b>24,657,838</b>

Net Revenues (Expenditures)	\$	(4,245,109)
Fund Balance at Beginning of Year	\$	7,906,689
<b>Fund Balance at End of Year</b>	<b>\$</b>	<b>3,661,580</b>