

**EATON COUNTY ROAD COMMISSION  
GENERAL APPROPRIATIONS ACT  
FISCAL YEAR 2019-2020**

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**REVENUES**

Current Property Taxes	\$	4,427,964
Permit Revenue		75,000
Intergovernmental:		
Federal Sources		3,965,426
Michigan Transportation Funds		13,939,103
Other State Sources		116,500
Township Contributions		844,414
Other Local Sources		-
Interest and Rentals		150,000
Other Revenue		100,000
		23,618,407
Total Revenue		23,618,407
Other Sources		-
		-
Total Revenues and Other Sources	\$	23,618,407

**EXPENDITURES**

Primary Roads		
Construction/Capacity Improvements	\$	-
Preservation/Structural Improvements		11,882,567
Routine & Preventative Maintenance		3,300,000
Local Roads		
Construction/Capacity Improvements		-
Preservation/Structural Improvements		5,997,964
Routine & Preventative Maintenance		3,300,000
Equipment Expense		150,000
Administration (net)		800,000
Maintenance Service for Other Units		100,000
Non-Road Projects		-
Capital Outlay (net)		981,400
Debt Service		-
Drain Assessment		300,000
		26,811,931
Total Expenditures		26,811,931
Amounts Needed for Contingencies		-
		-
Total Expenditures	\$	26,811,931
Net Revenues (Expenditures)	\$	(3,193,524)
Fund Balance at Beginning of Year		5,717,024
Fund Balance at End of Year	\$	2,523,500