

LOCAL ROAD MILLAGE PROGRAM

2015

EATON COUNTY ROAD COMMISSION

1112 Reynolds Road | Charlotte, MI 48813 | 517-543-1630 www.eatoncountyroad.com Version 3-14





Cover photos, clockwise from top left: Kalamo Hwy, Eaton Twp; Lacey Lake Rd, Kalamo Twp; Elizabeth Rd, Delta Twp; Butterfield Hwy, Walton Twp; E Libbie Dr, Delta Twp; Freeman Rd, Hamlin Twp; Boyer Rd, Roxand Twp.



2015 LOCAL ROAD MILLAGE PROGRAM REPORT

As of December 31, 2015

BENJAMIN S. LYONS, CHAIRMAN

Term expires 12-31-2020

DOROTHY E. MAXWELL, VICE CHAIR

Term expires 12-31-2019

DUANE A. ELDRED, MEMBER

Term expires 12-31-2019

TIMOTHY L. LAMOREAUX, MEMBER

Term expires 12-31-2016

DARRELL R. TENNIS, MEMBER

Term expires 12-31-2016

BLAIR E. BALLOU, P.E., ENGINEER-MANAGER

LORI N. FRIEDLIS, CPA, FINANCE DIRECTOR

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LOCAL ROAD MILLAGE PROGRAM DASHBOARD

As of 12-31-15





	Total M	ileage	Millage Projec	Millage Projects Complete		Percent of Total		
	in Millage	Program	as of 12/	31/15	Mileage Co	omplete_		
<u>Township</u>	<u>Asphalt</u>	Gravel	<u> Asphalt</u>	Gravel	<u>Asphalt</u>	<u>Gravel</u>		
Bellevue Twp	3.87	44.78	0.49	3.43	12.8%	7.7%		
Benton Twp	6.98	26.60	0.99	-	14.2%	0.0%		
Brookfield Twp	9.08	44.83	1.13	1.91	12.4%	4.3%		
Carmel Twp	8.48	33.66	1.19	2.42	14.0%	7.2%		
Chester Twp	4.46	44.10	1.44	-	32.4%	0.0%		
Delta Twp	92.61	8.01	8.20	-	8.9%	0.0%		
Eaton Rapids Twp	7.67	35.70	1.70	-	22.2%	0.0%		
Eaton Twp	21.71	18.61	1.72	-	7.9%	0.0%		
Hamlin Twp	12.90	31.76	1.61	-	12.5%	0.0%		
Kalamo Twp	8.38	39.10	1.00	-	12.0%	0.0%		
Oneida Twp	25.00	14.74	2.33	1.03	9.3%	7.0%		
Roxand Twp	9.81	34.52	1.01	1.73	10.2%	5.0%		
Sunfield Twp	13.59	23.74	1.10	2.10	8.1%	8.8%		
Vermontville Twp	3.54	38.57	1.27	-	35.9%	0.0%		
Walton Twp	11.82	35.42	1.15	1.02	9.7%	2.9%		
Windsor Twp	23.91	26.10	1.88		7.9%	0.0%		
	263.81	500.24	28.20	13.64	10.7%	2.7%		

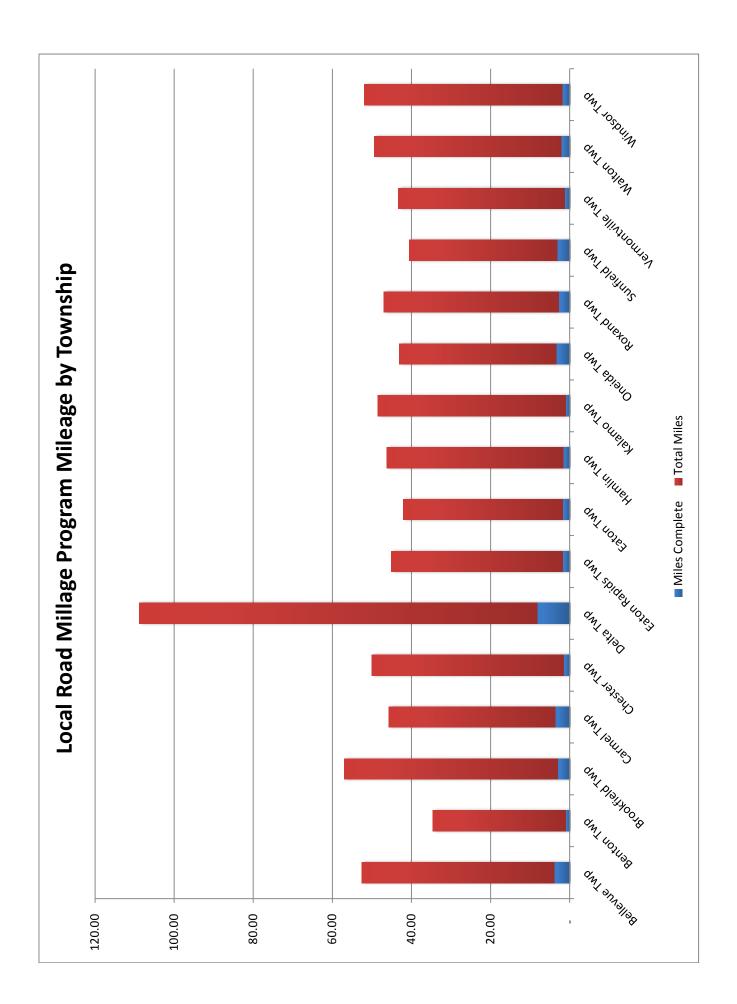
FINANCIAL SUMMARY

	201	15 BUDGET	20	15 ACTUAL	V	ARIANCE	201	16 BUDGET
Paved Road Resurfacing Gravel Road Resurfacing County-Wide Dust Control	\$	3,405,470 - 350,000	\$	4,010,064 231,260 399,586	\$ \$ \$,	\$	3,395,643 - 500,000
Total Expenditures	\$	3,755,470	\$	4,640,910	\$	885,440	\$	3,895,643
Property Taxes Collected		3,755,470		3,821,607		66,137		3,895,643
Net Revenues (Expenditures)	\$	_	\$	(819,303)	\$	(819,303)	\$	_

Average Cost Per Mile:

Paved Road Resurfacing: \$ 162,863
Gravel Road Resurfacing \$ 16,648
County-Wide Dust Control \$ 799





BELLEVUE TOWNSHIP

Paved Road Resurfacing:

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Alpha Dr, Sand to Sand		0.22 mi	\$	22,137
Baseline Hwy at the I-69 overpass	Total paved miles resurfaced	0.27 mi 0.49	\$	56,294
Gravel Road Resurfacing:				
Reynolds Rd, W Butterfield to the co	ounty line	1.62 mi	\$	28,030
River Rd, Battle Creek to the county	line Total gravel miles resurfaced	1.81 mi 3.43	\$	29,351
County-Wide Dust Control:		44.78 mi	Ś	35.147

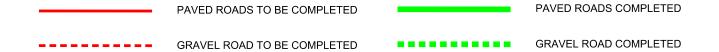








MILLAGE PROGRAM STATUS - ENDING 12/31/2015 BELLEVUE TOWNSHIP



REVISION DATE: 2-22-2016



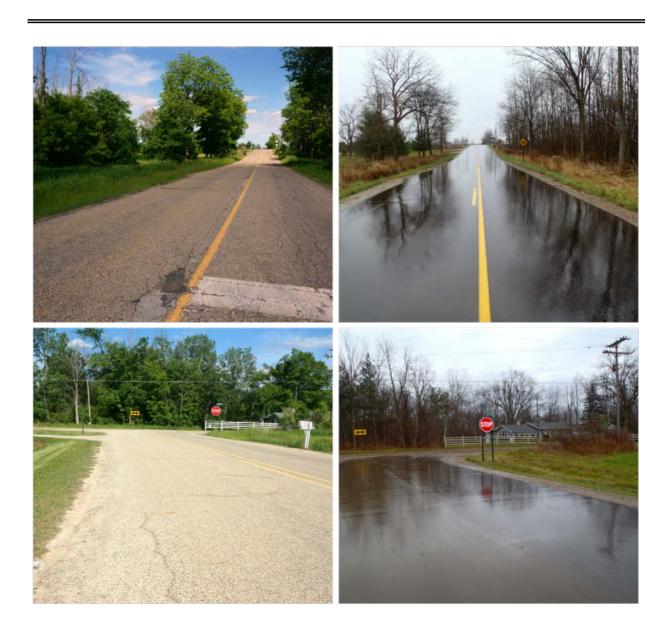
BENTON TOWNSHIP

Paved Road Resurfacing:

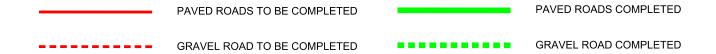
Gresham Hwy, M-100 to Royston 0.99 mi \$ 90,345

Total paved miles resurfaced 0.99

County-Wide Dust Control: 26.60 mi \$ 21,514



MILLAGE PROGRAM STATUS - ENDING 12/31/2015 BENTON TOWNSHIP



REVISION DATE: 2-26-2016



BROOKFIELD TOWNSHIP

Paved Road Resurfacing:

County-Wide Dust Control:

Coats Rd, Narrow Lake to end of pavement		0.80 mi	\$ 84,431
Hunt Hwy, Coats to Lake		0.33 mi	\$ 38,006
	Total paved miles resurfaced	1.13	
Gravel Road Resurfacing:			
Coats Rd, Hunt to its end		0.62 mi	\$ 9,866
Lake Dr, end to end		0.24 mi	\$ 3,119
Sherman Rd, Spicerville to Five Point	:	1.05 mi	\$ 15,909
	Total gravel miles resurfaced	1.91	





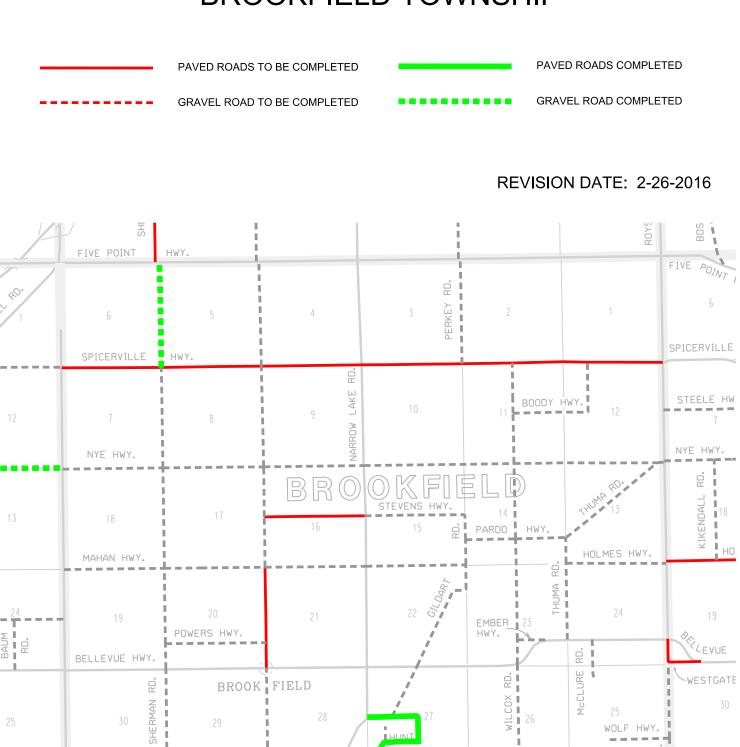
44.83 mi \$

35,098





MILLAGE PROGRAM STATUS - ENDING 12/31/2015 BROOKFIELD TOWNSHIP



BASELINE

LAKE

NARROW

COCHRAN

BASELINE HWY

CARMEL TOWNSHIP

Paved Road Resurfacing:

Broadway Hwy, Cochran to end of pavement Total paved mile	es resurfaced 1.19 mi	\$	127,731
Gravel Road Resurfacing:			
Bradley Rd, Carlisle to W Lawrence	1.00 mi	\$	16,138
Kalamo Hwy, S Cochran to end of pavement	1.01 mi	\$	15,962
Tirrell Rd, Kalamo to Charlotte city limit Total gravel mile	es resurfaced 2.42 mi	\$	6,814
County-Wide Dust Control:	33.66 mi	Ś	25.192









MILLAGE PROGRAM STATUS - ENDING 12/31/2015 CARMEL TOWNSHIP



REVISION DATE: 2-26-2016



CHESTER TOWNSHIP

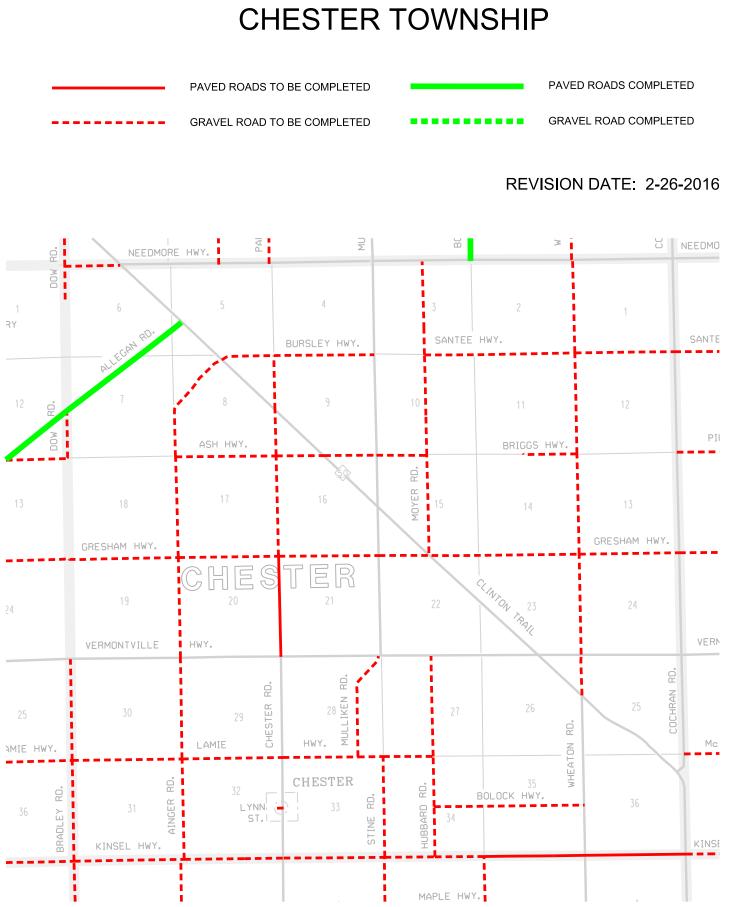
Paved Road Resurfacing:

Total paved miles resurfaced 1.44

County-Wide Dust Control: 44.10 mi \$ 34,742



MILLAGE PROGRAM STATUS - ENDING 12/31/2015 CHESTER TOWNSHIP



DELTA TOWNSHIP

Paved Road Resurfacing:

· · · · · · · · · · · · · · · · · · ·			
Appaloosa Way, Delta River to E Broadmoor	0.28	mi	\$ 49,700
Arabian Circle, W Broadmoor to its end	0.06	mi	\$ 14,891
Arlene Dr, Dibble to its end	0.28	mi	\$ 30,235
Barnestable Ln, W Broadmoor to its end	0.06	mi	\$ 6,698
Baywood Blvd, Delta River to Broadmoor	0.05	mi	\$ 7,473
Bittersweet Ln, Old Lansing to Thornapple	0.14	mi	\$ 14,843
Bretton Rd, Elizabeth to Saginaw	0.25	mi	\$ 38,435
E Broadmoor Dr, Arabian to Baywood	0.37	mi	\$ 62,251
W Broadmoor Dr, Arabian to Baywood	0.42	mi	\$ 63,898
Carriage Hill, E Broadmoor to its end	0.07	mi	\$ 14,139
Claiborne Dr, Arlene to Dibble	0.12	mi	\$ 13,750
Clinton Rd, Delta River to Vermont	0.22	mi	\$ 21,369
Clydesdale Rd, E Broadmoor to its end	0.27	mi	\$ 50,317
Davis Hwy, Centerline to township line	0.18	mi	\$ 71,182
Dibble Rd, Michigan to Saginaw	0.58	mi	\$ 64,942
Dickson Rd, Jerryson to Nixon	0.22	mi	\$ 22,598
Elizabeth Rd, Maycroft to Robins	0.17	mi	\$ 24,012
Foal St, Pinto to Appaloosa	0.13	mi	\$ 19,750
Gettysburg Dr, Vicksburg to Roundtop	0.07	mi	\$ 14,123
Granite Dr, Stone Ridge to Nugget	0.06	mi	\$ 12,025
Harpers Way, Shiloh to Roanoke	0.26	mi	\$ 30,919
Jerryson Dr, St. Joe to Dickson	0.23	mi	\$ 32,776
Jolly Rd, Williams to its end	0.38	mi	\$ 51,780
E Libbie Dr, Old Lansing to W Libbie	0.21	mi	\$ 46,761
W Libbie Dr, Old Lansing to E Libbie	0.23	mi	\$ 20,096
Marcia Dr, Claiborne to Michigan	0.15	mi	\$ 17,423
Maycroft Rd, Saginaw to Elizabeth	0.25	mi	\$ 95,352
Meade Dr, Shiloh north 455'	0.10	mi	\$ 9,152
Meister Ln, Delta River to its end	0.07	mi	\$ 14,522

DELTA TOWNSHIP CONTINUED

Nugget Dr, Granite to its end	0.09 mi	\$ 13,310
Park St, Libbie to Old Lansing	0.15 mi	\$ 19,154
Pinto Circle, Belgian to its end	0.29 mi	\$ 51,506
Rapidan Dr, Picketts to its end	0.10 mi	\$ 14,284
Roanoke Way, Roundtop to its end	0.21 mi	\$ 15,020
Roundtop Rd, Gettysburg north 470'	0.09 mi	\$ 10,798
Shiloh Way, Rapidan to Harpers	0.19 mi	\$ 22,677
Sloan Hwy, Creyts to its end	0.24 mi	\$ 74,613
Skyway Ln, Old Lansing to its end	0.11 mi	\$ 32,069
Stone Ridge Dr, Saginaw to its end	0.20 mi	\$ 31,539
Thomas L Parkway, Saginaw to Arlene	0.19 mi	\$ 22,997
Thornapple Ln, Bittersweet to its end	0.09 mi	\$ 11,748
Vermont St, Delta River to Clinton	0.19 mi	\$ 17,152
Vicksburg Dr, Roundtop SW 900'	0.18 mi	\$ 22,197
Total paved miles resurfaced	8.20	

County-Wide Dust Control:





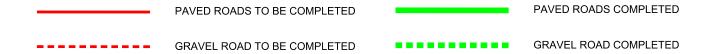
8.01 mi \$

6,667





MILLAGE PROGRAM STATUS - ENDING 12/31/2015 DELTA TOWNSHIP



REVISION DATE: 2-22-2016



EATON TOWNSHIP

Paved Road Resurfacing:

Benton Rd, Packard to end of pavement	0.09 mi	\$ 21,256
Eaton Green Rd, M-50 to Twelve Oaks	0.46 mi	\$ 100,481
Kalamo Hwy, Tubbs to Brookfield	1.04 mi	\$ 130,007
Twelve Oaks Dr, 300' east of Eaton Green to its end	0.13 mi	\$ 21,909
Total paved miles resurfaced	1.72	

County-Wide Dust Control: 18.61 mi \$ 15,043

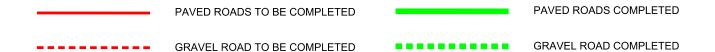




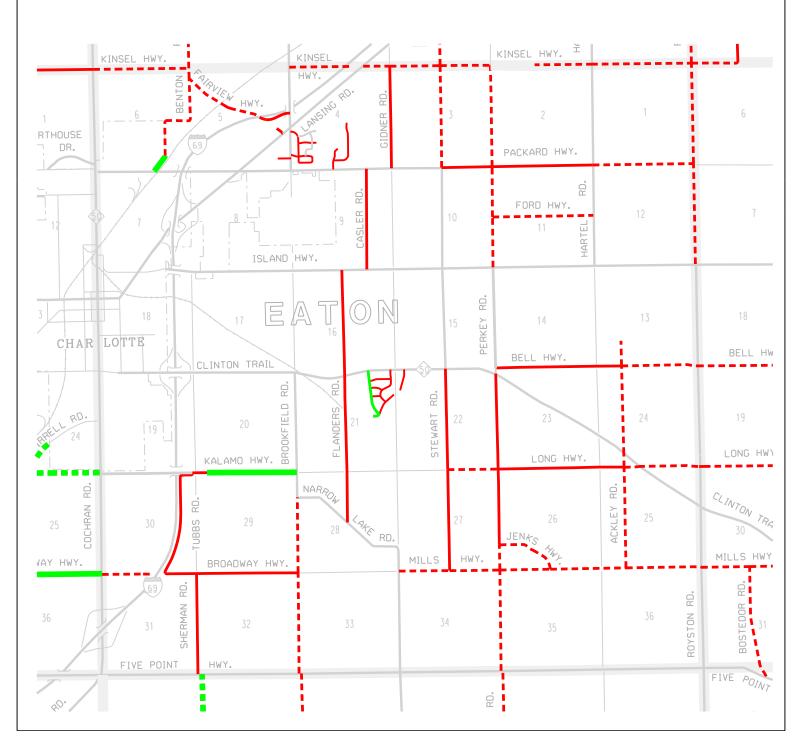




MILLAGE PROGRAM STATUS - ENDING 12/31/2015 EATON TOWNSHIP



REVISION DATE: 2-29-2016



EATON RAPIDS TOWNSHIP

Paved Road Resurfacing:

Barnes Hwy, Arch to Eaton Rapids ci	ty limit	1.01 mi	\$ 119,594
Petrieville Hwy, M-99 to Arch		0.69 mi	\$ 65,264
	Total paved miles resurfaced	1.70	

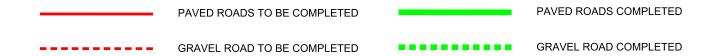
County-Wide Dust Control: 35.70 mi \$ 29,329



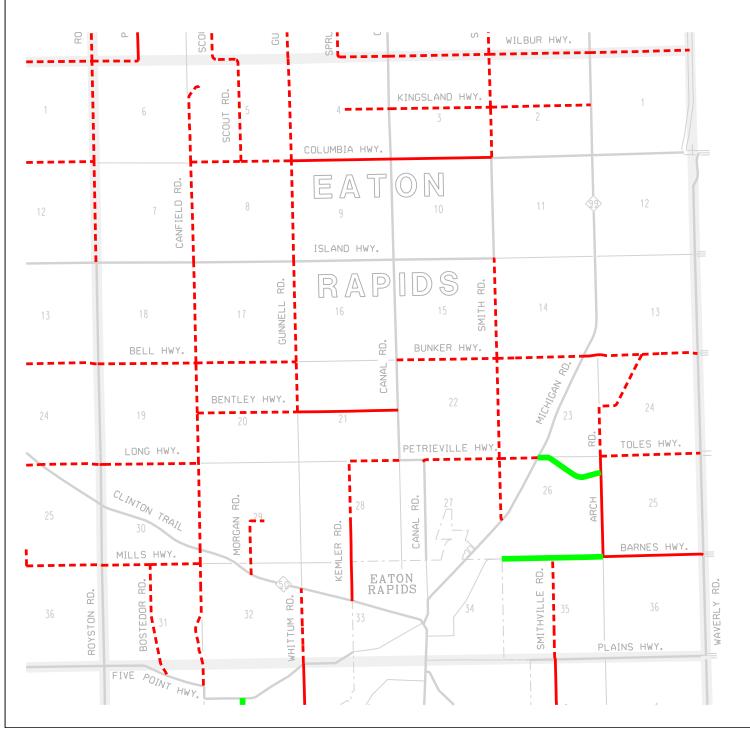




MILLAGE PROGRAM STATUS - ENDING 12/31/2015 EATON RAPIDS TOWNSHIP



REVISION DATE: 2-29-2016



HAMLIN TOWNSHIP

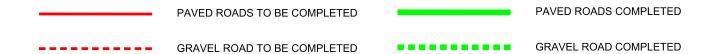
Paved Road Resurfacing:

Freeman Rd, Spicerville to Five Point		0.85 mi	\$ 167,343
Houston Rd, Kinneville to VFW		0.76 mi	\$ 93,469
	Total paved miles resurfaced	1.61	

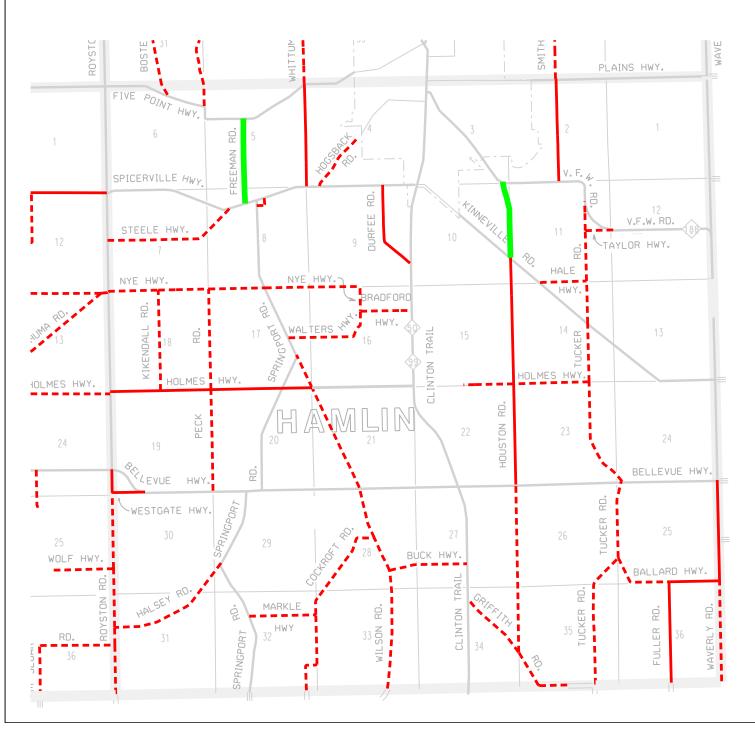
County-Wide Dust Control: 31.76 mi \$ 24,921



MILLAGE PROGRAM STATUS - ENDING 12/31/2015 HAMLIN TOWNSHIP



REVISION DATE: 2-29-2016



KALAMO TOWNSHIP

Paved Road Resurfacing:

Lacey Lake Rd, M-79 to Carlisle <u>1.00</u> mi \$ 110,793

Total paved miles resurfaced 1.00

County-Wide Dust Control: 39.10 mi \$ 30,033



MILLAGE PROGRAM STATUS - ENDING 12/31/2015 KALAMO TOWNSHIP

PAVED ROADS TO BE COMPLETED

PAVED ROADS COMPLETED

GRAVEL ROAD TO BE COMPLETED

GRAVEL ROAD COMPLETED

REVISION DATE: 2-29-2016



ONEIDA TOWNSHIP

Paved Road Resurfacing:

Lawson Rd, Jefferson to Eaton		1.02 n	ni \$	135,551
Legend Dr, M-43 to its end		0.10 n	ni \$	37,131
Manor House Dr, Pepperkorn to its e	nd	0.03 n	ni \$	3,508
Oneida Rd, RR crossing to Eaton		0.73 n	ni \$	76,613
Partlow St, Jefferson to its end		0.26 n	ni \$	21,519
Pepperkorn Dr, Legend to its end	_	0.19 n	ni \$	66,295
	Total paved miles resurfaced	2.33		

Gravel Road Resurfacing:

Kenyon Rd, M-43 to Eaton	_	1.03 mi	\$ 18,359
	Total aravel miles resurfaced	1.03	

County-Wide Dust Control: 14.74 mi \$ 13,367









MILLAGE PROGRAM STATUS - ENDING 12/31/2015 ONEIDA TOWNSHIP

PAVED ROADS TO BE COMPLETED

PAVED ROADS COMPLETED

GRAVEL ROAD TO BE COMPLETED

GRAVEL ROAD COMPLETED

REVISION DATE: 2-29-2016



ROXAND TOWNSHIP

Paved Road Resurfacing:

Boyer Rd, Needmore to Strange		1.01 mi	\$ 202,470
Boyer Rd, Strange to Mt. Hope	_	1.00 mi	\$ 36,898
	Total naved miles resurfaced	2.01	

Gravel Road Resurfacing:

Gates Rd, Saginaw to its dead end	_	1.73 mi	\$ 31,444
	Total gravel miles resurfaced	1.73	

County-Wide Dust Control: 34.52 mi \$ 27,270



MILLAGE PROGRAM STATUS - ENDING 12/31/2015 ROXAND TOWNSHIP

PAVED ROADS TO BE COMPLETED

PAVED ROADS COMPLETED

GRAVEL ROAD TO BE COMPLETED

GRAVEL ROAD COMPLETED



SUNFIELD TOWNSHIP

Paved Road Resurfacing:

County-Wide Dust Control:		23.74 mi	\$ 19,560
	Total gravel miles resurfaced	2.10	
Round Lake Rd, M-50 to M-43		1.58 mi	\$ 28,993
Round Lake Rd, CSX RR crossing to	W Eaton	0.52 mi	\$ 9,755
Gravel Road Resurfacing:			
	Total paved miles resurfaced	1.10	
St. Joe Hwy, Ionia to its dead end		1.10 mi	\$ 142,020



MILLAGE PROGRAM STATUS - ENDING 12/31/2015 SUNFIELD TOWNSHIP

PAVED ROADS TO BE COMPLETED

PAVED ROADS COMPLETED

GRAVEL ROAD TO BE COMPLETED

GRAVEL ROAD COMPLETED



VERMONTVILLE TOWNSHIP

Paved Road Resurfacing:

Allegan Rd, Shaytown to Dow 1.27 mi \$ 142,125

Total paved miles resurfaced 1.27

County-Wide Dust Control: 38.57 mi \$ 34,161



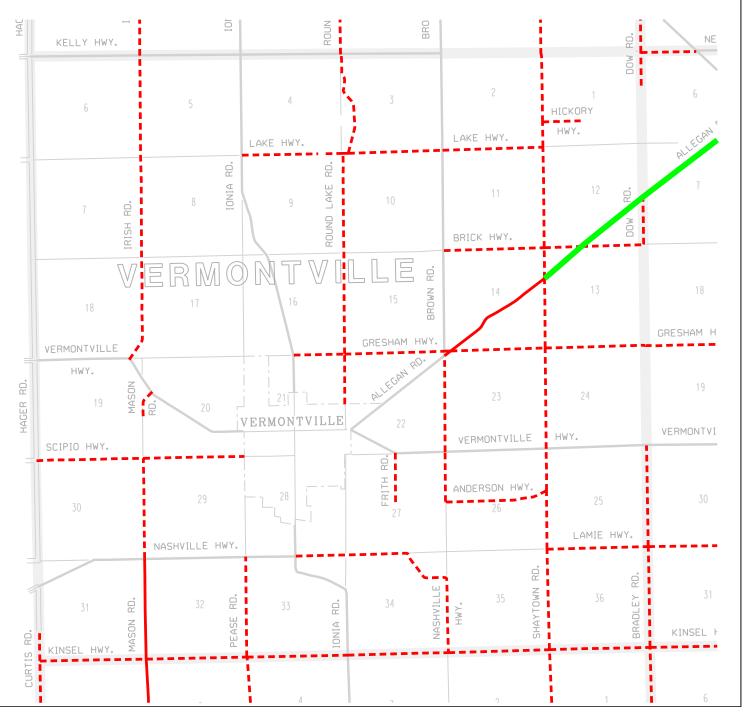
MILLAGE PROGRAM STATUS - ENDING 12/31/2015 VERMONTVILLE TOWNSHIP

PAVED ROADS TO BE COMPLETED

PAVED ROADS COMPLETED

GRAVEL ROAD TO BE COMPLETED

GRAVEL ROAD COMPLETED



WALTON TOWNSHIP

Paved Road Resurfacing:

Butterfield Hwy, Weeks to Oxby		1.03 mi	\$ 110,613
Weeks Rd, Butterfield to Butterfield		0.12 mi	\$ 14,728
Т	Total naved miles resurfaced	1.15	

Gravel Road Resurfacing:

Nye Hwy, Matthews to Cochran	_	1.02 mi	\$ 17,519
	Total gravel miles resurfaced	1.02	

County-Wide Dust Control: 35.42 mi \$ 26,695

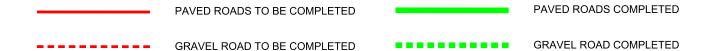


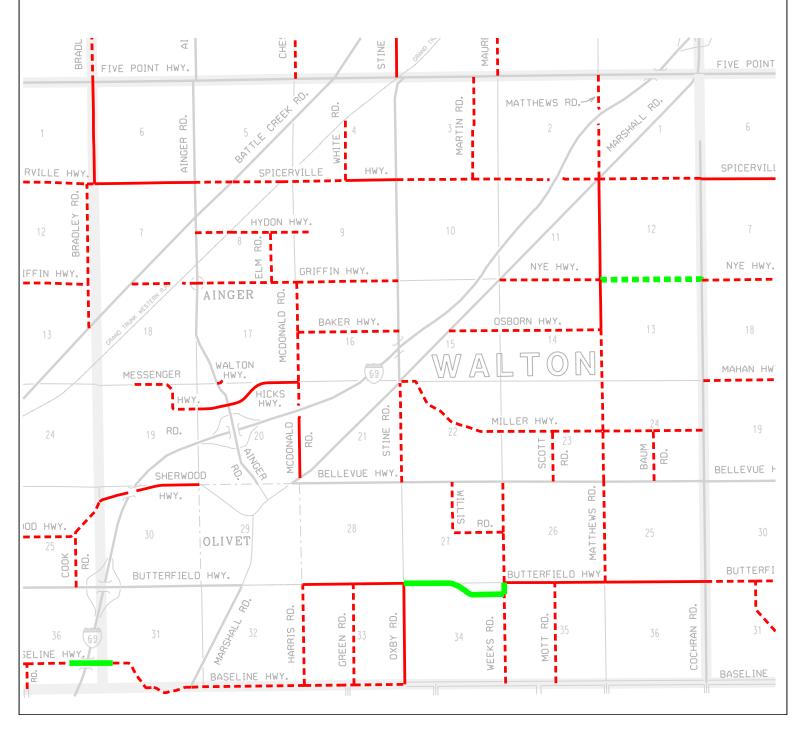






MILLAGE PROGRAM STATUS - ENDING 12/31/2015 WALTON TOWNSHIP





WINDSOR TOWNSHIP

Paved Road Resurfacing:

Davis Hwy, Lansing to 840' west		0.13 mi	\$ 56,403
Dimondale Hwy, village limit to 1200'	east	0.19 mi	\$ 22,167
McCabe Dr, Creyts to its end		0.12 mi	\$ 14,152
Nixon Rd, Oak to Davis		0.46 mi	\$ 58,910
Riverside Dr, M-99 to its end		0.41 mi	\$ 42,493
Walnut Hwy, Canal to its end	_	0.57 mi	\$ 91,997
	Total paved miles resurfaced	1.88	

County-Wide Dust Control: 26.10 mi \$ 20,848

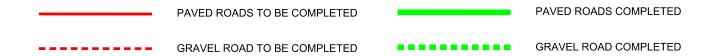




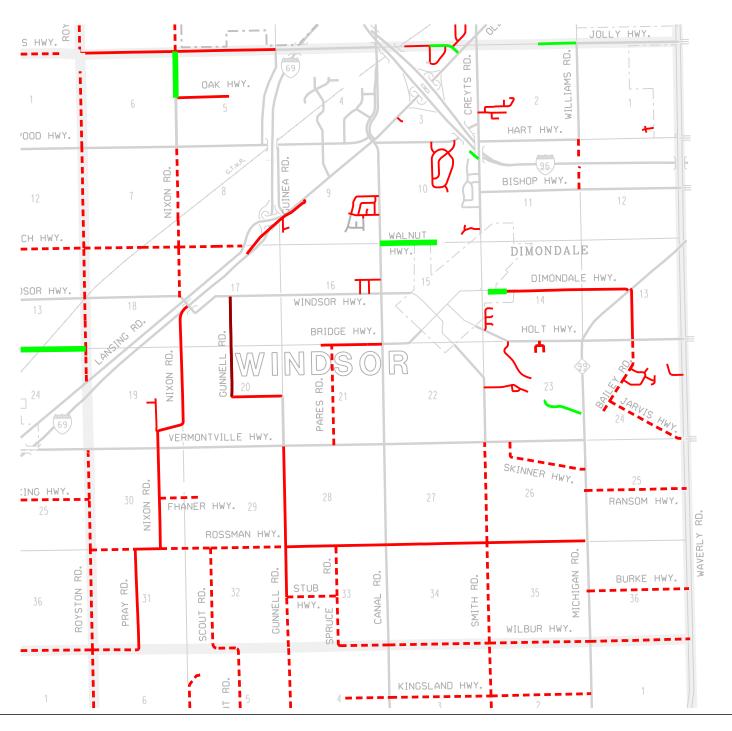




MILLAGE PROGRAM STATUS - ENDING 12/31/2015 WINDSOR TOWNSHIP



REVISION DATE: 3-07-2016



Local Road Millage Program 2015-2026

Planning document for the implementation of the
Eaton County Local Road Rehabilitation Proposal
Adopted by the voters in the November 4, 2014 General Election

Brief Description of the local road millage proposal

The Eaton County local road millage proposal was designed to accomplish three specific goals relating to our local roads. Over the next twelve years, from 2015 through 2026, over 261 miles of paved local roads which are currently rated as poor or fair by the state's Paser Condition Rating System, will be brought up to good condition. Eaton County's 500 miles of gravel roads will be rehabilitated through full width grading restored to proper crown and regraveled. The proposal will provide two continuous applications of chloride dust control on all county gravel roads each year in the spring and mid-summer. These goals will be accomplished each year under the auspices of the Eaton County Road Commission and paid for by the monies generated by the millage proposal and allocated to the Road Commission for this specific purpose. It is anticipated that would be approximately \$3,755,470 per year.

Since the local road millage proposal was very specific it is important to note what the millage may <u>not</u> be used for:

No new roads would be built with millage funds.

Millage funds will not be used to repair/rehabilitate/maintain Primary roads

Millage funds will not be used for routine maintenance such as snowplowing, scraping gravel roads, patching potholes, mowing, signs, etc.

Millage funds will not be used to buy new Road Commission trucks, equipment or buildings.

Bridges and large County Drain structures or large culverts are not included in the millage program.

Project Planning Process

Each year's program will be developed in cooperation with governmental units and the public, and will be designed to accomplish approximately $1/12^{th}$ of the overall program in each township each year. Adjustments in the scope of each year's program will be made to meet budget requirements.

Projects that are proposed to be included in the annual program will be reviewed and approved as a preliminary list by the Board of Eaton County Road Commissioners during the month of January each year. A tabulation and description of those projects in each township will be provided to each township

board by February 1st each year for review and comment, together with current and historical PASER data on Local Roads in each township and information on past projects completed through the millage program. This information will also be posted on the Road Commission's web site and provided to the media and public at that time.

The Road Commission Board will review and consider comments and information received each year regarding the projects included in the annual program until March 15th each year, and may add, delete or modify projects in the annual program as they determine necessary in response to the comments and information received. The Road Commission Board will approve a final list of projects included in the annual program before April 1st each year.

Subsequent to final project selection, projects on individual road segments in the program may be advertised and bid separately, or may be combined with other similar projects across township boundaries as may be advantageous in obtaining the most value for the least cost to the program.

Project Selection Guidelines

Paved local roads

Projects will be selected from those local roads identified in the "Preliminary Local Road Rehabilitation Program" materials from the Millage Study Subcommittee of the Eaton County Board of Commissioners, and the Eaton County Board of Road Commissioners and as provided in written educational materials describing the millage program prior to its approval in the November 4, 2014 general election.

While it is recognized that PASER ratings on individual road segments will change as the program progresses, road segments included in the program will initially be prioritized by lowest PASER rating in each township separately, and within that listing further prioritized by the following criteria:

- PASER Road segments considered for projects will be shortened, lengthened, or combined as
 necessary to be made continuous from intersection to intersection, and may include shorter
 segments with a higher PASER rating when necessary to achieve continuity.
- 2. Projects on road segments using similar type work will be grouped together as much as possible in combination with other criteria.
- 3. Road segments in a recognizable neighborhood, subdivision, or locale should be grouped or combined and completed at the same time. Grouped segments may include shorter segments with a higher PASER rating when this is necessary to complete an entire neighborhood or subdivision, or as may be needed to avoid creating short or isolated segments with different pavement condition ratings.
- 4. Projects on road segments or groups of road segments may be advanced in timing or delayed to subsequent years as needed to:

- a. Coordinate with planned or expected utility or other construction work affecting those segments by other agencies such as the Drain Commission, Township or city sewer and water departments and other public utilities, and planned major private development.
- b. Meet annual budgetary constraints.

Gravel surfaced local roads

Projects will initially be prioritized by the age of the existing surface material on each road segment in each township separately, and within that listing further prioritized by the following criteria:

- Safety
- 2. Road segments with higher existing or expected traffic volumes will be given a higher priority.
- 3. Road segments with low traffic volumes and/or dead end segments will be given lower priority.
- 4. Road segments considered for projects will be shortened, lengthened, or combined as necessary to be made continuous from intersection to intersection.
- Road segments that are an extension of recent prior year's projects and/or that will complete a
 continuous route between paved cross roads or enhance connectivity will be given higher
 priority.
- 6. Projects on road segments or groups of road segments may be advanced in timing or delayed to subsequent years as needed to:
 - a. Coordinate with planned or expected utility or other construction work affecting those segments by other agencies such as the Drain Commission, Township or city sewer and water departments and other public utilities, and planned major private development.
 - b. Meet annual budgetary constraints

Chloride Dust Control

The Road Commission will provide two applications of chloride dust control on all gravel roads each year during the millage period.

Application will be made continuous, not a spot treatment. Application will be made in late spring and mid-summer.

It is the Road Commission's intent that the materials will be obtained and applied in the same manner as that performed through the Road Commission in the past, in contract to individual township programs which have varied by vendor, material used, application rate, spread width, number of applications and continuous or spot treatments. It is likely mineral well brine would be used as it has been the material with the most value at the least cost in the past, but bids will be taken for materials and different materials would be evaluated based on chloride content.

Program Transparency

The Eaton County Road Commission is committed to conducting this millage implementation program in a transparent manner with the input of county and township officials, municipalities and the general public. This will be accomplished by all decisions being made in open public meetings,

the dates of which are posted on our website and by inviting public input at each step. More specifically, the Road Commission will in each year of the program:

- Work with the County Treasurer to determine the amount of funds allocated to the Road Commission under the millage and the dates when these monies will be available for road rehabilitation. This information will be posted on the ECRC website.
- Make preliminary decisions as to which roads will be rehabilitated each year under these
 guidelines by the end of January and publish this information in our meeting minutes and
 website.
- Provide an opportunity for input from public officials and the general public on the selection
 of specific roads during the month of February with the final decisions being confirmed at
 the Road Commission's first meeting in March. This information will again be placed in our
 minutes and on the website.
- Prepare and publish bid specifications for work done within the millage program, including
 the chloride dust control program. Bids will be opened in a public session with the selected
 vendors listed on the website.
- Maintain a work progress report on the website throughout the construction season with routine briefing sessions with county and township officials.
- Prepare and publish a year-end report as to all work accomplished on all millage-related programs and on all monies received and expended from the millage in that year and cumulative over the life of the program.

Adopted by the Board of Eaton County Road Commissioners on December 23, 2014