

**EATON COUNTY ROAD COMMISSION  
GENERAL APPROPRIATIONS ACT  
AS AMENDED 06-27-2023  
FISCAL YEAR 2022-2023**

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**REVENUES**

Current Property Taxes	\$	4,922,768
Permit Revenue	\$	85,000
Intergovernmental:	\$	-
Federal Sources	\$	3,357,786
Michigan Transportation Funds	\$	15,320,890
Other State Sources	\$	461,985
Township Contributions	\$	890,849
Other Local Sources	\$	-
Interest and Rentals	\$	240,000
Other Revenue	\$	100,000
 Total Revenue	 \$	 25,379,278
Other Sources		-
 Total Revenues and Other Sources	 \$	 25,379,278

**EXPENDITURES**

Primary Roads		
Construction/Capacity Improvements	\$	-
Preservation/Structural Improvements	\$	9,236,000
Routine & Preventative Maintenance	\$	4,618,500
Local Roads		
Construction/Capacity Improvements	\$	-
Preservation/Structural Improvements	\$	7,661,191
Routine & Preventative Maintenance	\$	4,761,500
Equipment Expense	\$	300,000
Administration (net)	\$	810,000
Maintenance Service for Other Units	\$	100,000
Non-Road Projects	\$	-
Capital Outlay (net)	\$	1,917,550
Debt Service	\$	-
Drain Assessment	\$	300,000
 Total Expenditures	 \$	 29,704,741
Amounts Needed for Contingencies		-
 Total Expenditures	 \$	 29,704,741

Net Revenues (Expenditures)	\$	(4,325,463)
Fund Balance at Beginning of Year	\$	13,729,721
Fund Balance at End of Year	\$	9,404,258