

**EATON COUNTY ROAD COMMISSION  
GENERAL APPROPRIATIONS ACT  
RECOMMENDED BUDGET AMENDMENT 2  
FISCAL YEAR 2022-2023**

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**REVENUES**

Current Property Taxes	\$	4,922,768
Permit Revenue	\$	127,180
Intergovernmental:	\$	-
Federal Sources	\$	3,550,030
Michigan Transportation Funds	\$	15,292,173
Other State Sources	\$	9,561,985
Township Contributions	\$	217,717
Other Local Sources	\$	-
Interest and Rentals	\$	666,839
Other Revenue	\$	15,912
 Total Revenue	 \$	 34,354,604
Other Sources		-
 Total Revenues and Other Sources	 \$	 34,354,604

**EXPENDITURES**

Primary Roads		
Construction/Capacity Improvements	\$	-
Preservation/Structural Improvements	\$	5,361,459
Routine & Preventative Maintenance	\$	4,921,577
Local Roads		
Construction/Capacity Improvements	\$	-
Preservation/Structural Improvements	\$	6,000,000
Routine & Preventative Maintenance	\$	4,286,933
Equipment Expense	\$	(112,795)
Administration (net)	\$	750,000
Maintenance Service for Other Units	\$	26,512
Non-Road Projects	\$	-
Capital Outlay (net)	\$	789,133
Debt Service	\$	-
Drain Assessment	\$	294,850
 Total Expenditures	 \$	 22,317,669
Amounts Needed for Contingencies		-
 Total Expenditures	 \$	 22,317,669
 Net Revenues (Expenditures)	 \$	 12,036,935
Fund Balance at Beginning of Year	\$	13,729,721
Fund Balance at End of Year	\$	25,766,656