

**EATON COUNTY ROAD COMMISSION  
GENERAL APPROPRIATIONS ACT  
AS AMENDED  
FISCAL YEAR 2023-2024**

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**REVENUES**

Current Property Taxes	\$	5,227,117
Permit Revenue		125,000
Intergovernmental:		
Federal Sources		1,349,530
Michigan Transportation Funds		15,912,056
Other State Sources		1,414,500
Township Contributions		499,050
Other Local Sources		-
Interest and Rentals		1,160,000
Other Revenue		100,000
		25,787,253
Total Revenue		25,787,253
Other Sources		-
		-
Total Revenues and Other Sources	\$	25,787,253

**EXPENDITURES**

Primary Roads		
Construction/Capacity Improvements	\$	-
Preservation/Structural Improvements		7,711,789
Routine & Preventative Maintenance		4,407,923
Local Roads		
Construction/Capacity Improvements		-
Preservation/Structural Improvements		11,157,000
Routine & Preventative Maintenance		4,801,262
Equipment Expense		-
Administration (net)		810,000
Maintenance Service for Other Units		100,000
Non-Road Projects		-
Capital Outlay (net)		1,330,375
Debt Service		-
Drain Assessment		300,000
		30,618,349
Total Expenditures		30,618,349
Amounts Needed for Contingencies		-
		-
Total Expenditures	\$	30,618,349

Net Revenues (Expenditures)	\$	(4,831,096)
Fund Balance at Beginning of Year		16,271,054
Fund Balance at End of Year	\$	11,439,958