

General Appropriations Act

**EATON COUNTY ROAD COMMISSION
GENERAL APPROPRIATIONS ACT
FISCAL YEAR 2024-2025**

REVENUES		
Current Property Taxes	\$	5,637,666
Permit Revenue	\$	100,000
Intergovernmental:	\$	-
Federal Sources	\$	11,133,400
Michigan Transportation Funds	\$	16,304,247
Other State Sources	\$	7,756,149
Township Contributions	\$	2,751,150
Other Local Sources	\$	-
Interest and Rentals	\$	660,000
Other Revenue	\$	100,000
Total Revenue		44,442,612
Other Sources		-
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Total Revenues and Other Sources	\$	44,442,612
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EXPENDITURES		
Primary Roads		
Construction/Capacity Improvements		
Preservation/Structural Improvements	\$	15,303,430
Routine & Preventative Maintenance	\$	4,720,000
Local Roads		
Construction/Capacity Improvements	\$	-
Preservation/Structural Improvements	\$	16,479,138
Routine & Preventative Maintenance	\$	4,600,000
Equipment Expense	\$	250,000
Administration (net)	\$	810,000
Maintenance Service for Other Units	\$	100,000
Non-Road Projects	\$	3,469,000
Capital Outlay (net)	\$	2,141,835
Debt Service	\$	-
Drain Assessment	\$	300,000
Total Expenditures		48,173,403
Amounts Needed for Contingencies		-
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Total Expenditures	\$	48,173,403
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Net Revenues (Expenditures)	\$	(3,730,791)
Fund Balance at Beginning of Year		11,439,958
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Fund Balance at End of Year	\$	7,709,167
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