

**EATON COUNTY ROAD COMMISSION  
GENERAL APPROPRIATIONS ACT  
AS AMENDED  
FISCAL YEAR 2024-2025**

---



---

**REVENUES**

Current Property Taxes	\$	5,637,666
Permit Revenue		100,000
Intergovernmental:		
Federal Sources		1,909,814
Michigan Transportation Funds		16,148,205
Other State Sources		5,558,000
Township Contributions		310,120
Other Local Sources		137,500
Interest and Rentals		860,000
Other Revenue		100,000
		30,761,305
Total Revenue		30,761,305
Other Sources		-
		-
Total Revenues and Other Sources	\$	30,761,305

**EXPENDITURES**

Primary Roads		
Construction/Capacity Improvements	\$	-
Preservation/Structural Improvements		3,587,530
Routine & Preventative Maintenance		8,048,000
Local Roads		
Construction/Capacity Improvements		5,408,000
Preservation/Structural Improvements		8,418,438
Routine & Preventative Maintenance		4,812,100
Equipment Expense		(190,000)
Administration (net)		810,000
Maintenance Service for Other Units		130,000
Non-Road Projects		-
Capital Outlay (net)		310,767
Debt Service		-
Drain Assessment		5,700,000
		37,034,835
Total Expenditures		37,034,835
Amounts Needed for Contingencies		-
		-
Total Expenditures	\$	37,034,835

Net Revenues (Expenditures)	\$	(6,273,530)
Fund Balance at Beginning of Year		13,903,028
		13,903,028
Fund Balance at End of Year	\$	7,629,498