

**EATON COUNTY ROAD COMMISSION
GENERAL APPROPRIATIONS ACT
FISCAL YEAR 2025-2026**

REVENUES

Current Property Taxes	\$	5,814,812
Permit Revenue	\$	125,000
Intergovernmental:	\$	-
Federal Sources	\$	9,296,989
Michigan Transportation Funds	\$	16,583,837
Other State Sources	\$	9,416,250
Township Contributions	\$	1,250,000
Other Local Sources	\$	-
Interest and Rentals	\$	660,000
Other Revenue	\$	100,000
 Total Revenue		 43,246,888
Other Sources		-
 Total Revenues and Other Sources	 \$	 43,246,888

EXPENDITURES

Primary Roads		
Construction/Capacity Improvements	\$	-
Preservation/Structural Improvements	\$	12,296,873
Routine & Preventative Maintenance	\$	5,510,000
Local Roads		
Construction/Capacity Improvements	\$	9,000,000
Preservation/Structural Improvements	\$	5,569,500
Routine & Preventative Maintenance	\$	4,400,000
Equipment Expense	\$	-
Administration (net)	\$	850,000
Maintenance Service for Other Units	\$	100,000
Non-Road Projects	\$	1,934,000
Capital Outlay (net)	\$	2,040,000
Debt Service	\$	-
Drain Assessment	\$	300,000
 Total Expenditures		 42,000,373
Amounts Needed for Contingencies		-
 Total Expenditures	 \$	 42,000,373

Net Revenues (Expenditures)	\$	1,246,515
Fund Balance at Beginning of Year		7,629,498
Fund Balance at End of Year	\$	8,876,013