

2025

SUPPLEMENTAL ANNUAL REPORT



Eaton County
**Road
Commission**

Your Local Road Professionals



1112 Reynolds Road | Charlotte, MI 48813 | 517-543-1630
www.eatoncountyroad.com



SUPPLEMENTAL ANNUAL REPORT

OCTOBER 1, 2024 – SEPTEMBER 30, 2025

Board of Eaton County Road Commissioners

- Duane A. Eldred, Chair
Term expires: 12-31-25
- Timothy J. Lamoreaux, Vice Chair
Term expires: 12-31-28
- Lauren K. Aitch-Guerrant, Member
Term expires: 12-31-25
- James F. Green, Member
Term expires: 12-31-28
- Ronald E. Kendall, Member
Term expires: 12-31-26

Mathew M. Hannahs, P.E., Engineer-Manager

Patricia M. Loosemore, Finance Director

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INTRODUCTION

The Eaton County Road Commission is responsible for the maintenance of 1,174 miles of road, of which about 392 miles are designated as Primary Roads and 782 miles designated as Local Roads. The Local Road system includes approximately 500 miles of gravel surfaced roads and 125 miles of subdivision streets.

Maintenance is provided to the county road system from three garages located in Vermontville Township, Delta Township, and the main office in the City of Charlotte. In general, the crew from the main garage in Charlotte serves the southeast and southwest areas of the County, the crew based in Vermontville serves the northwest quarter of the County, and the crew based in Delta Township serves the northeast area.

The Road Commission utilizes state Asset Management principles to keep existing good roads in good condition, rather than deferring maintenance on those roads to pay for the improvement and/or construction of new roads. To help with these principles, the Road Commission prepared and submitted a Transportation Asset Management Plan that fulfills the requirements of Michigan Public Act 325 of 2018. The Asset Management Plan includes a list of planned projects for 2026-2028, which represents the best estimate of future projects. However, changes in design, funding, and permitting may require the planned project list to be altered.

Recognizing the need for long range planning for improvements on the county road system, the Road Commission participates in the Tri-County Regional Planning Commission planning process and actively seeks and competes for Federal and State grant funds.

The Road Commission welcomes comments, suggestions, and discussion on both programs and specific projects at any time.

PROJECT SUMMARY

On Primary Roads in 2025, the Road Commission used road commission funds to resurface 17.5 miles as well as apply a chip seal to 58 miles to extend the life of the existing pavement surfaces. The Road Commission used Federal funds to resurface 6 miles of Bellevue Highway from Marshall Road to Brookfield Road.

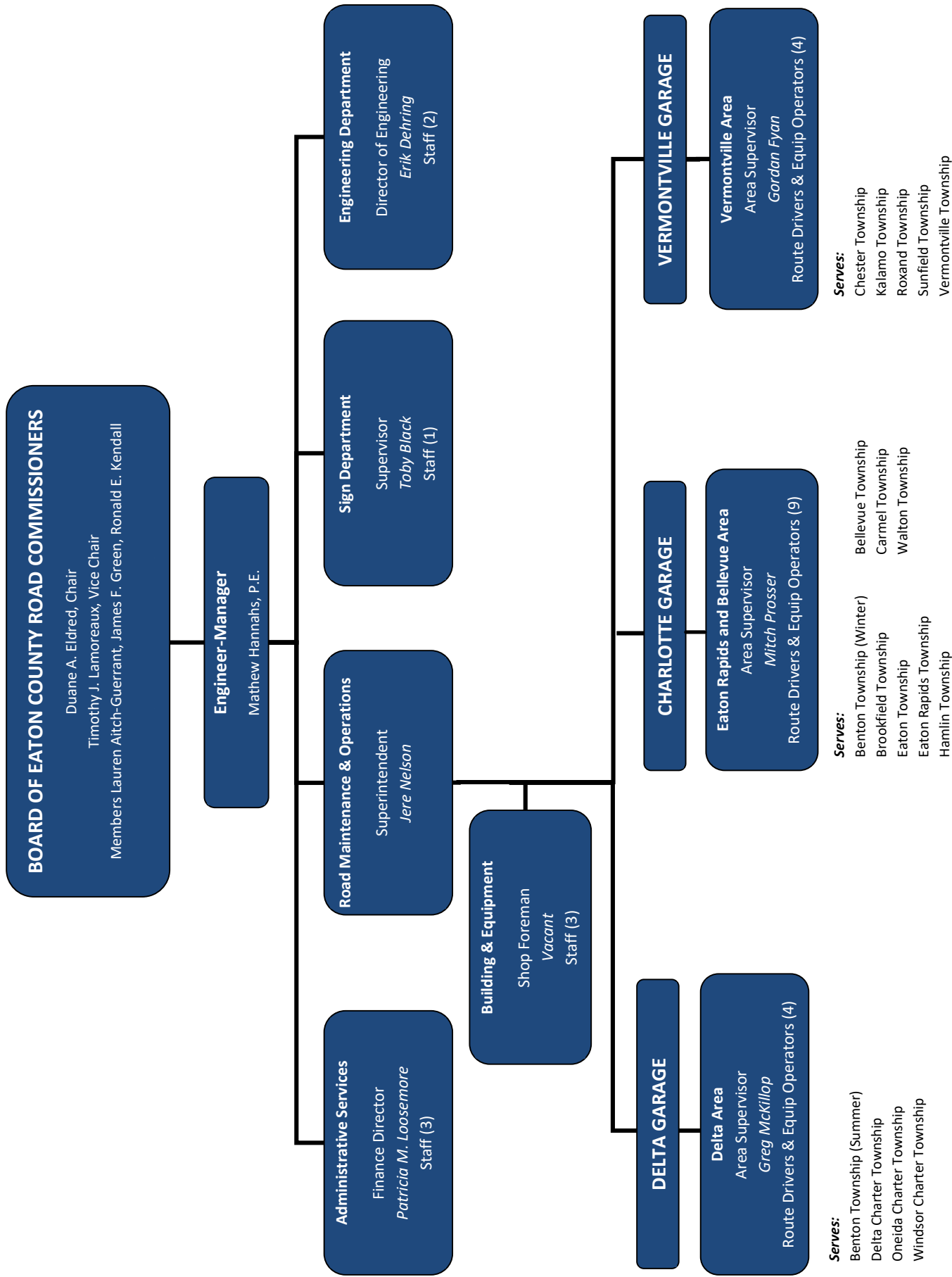
On Local Roads, 2025 marked the 11th year of the 12-year road rehabilitation program funded by the county-wide road millage. As part of the millage program, the Road Commission repaired and resurfaced 14 miles of paved Local Roads. The Road Commission also graded and spread new

gravel on 86 miles of existing gravel surfaced roads. In addition to the millage projects, the road commission applied a chip seal to 6.5 miles of Local Road with 50% of those costs being paid for by Oneida Township on 3 miles and Hamlin Township on 3.5 miles.

The Road Commission has supplemented the millage program with road commission funds to ensure a successful program. While the completed millage program projects are noted in the following pages, a supplemental multi-year millage report is available separately.

The Road Commission did not receive any State or Federal bridge program funds in 2025 to maintain or make improvements to bridges.

The Road Commission replaced about 34 crossroad culverts smaller than 36 inches on Primary and Local Roads in preparation for upcoming projects. In addition, the Road Commission replaced 2 county drain culverts that cross county roads in cooperation with the Eaton County Drain Commissioner's Office.

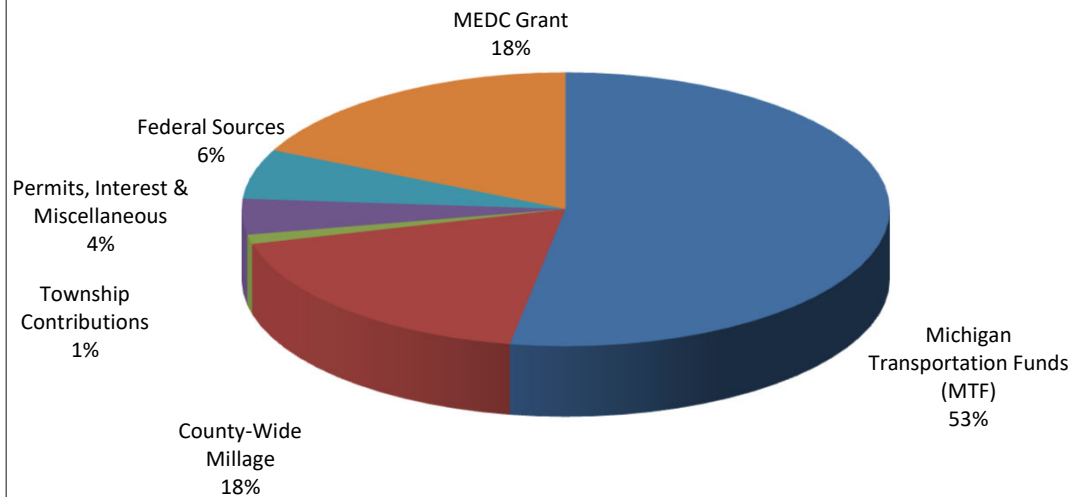


FINANCIAL SUMMARY

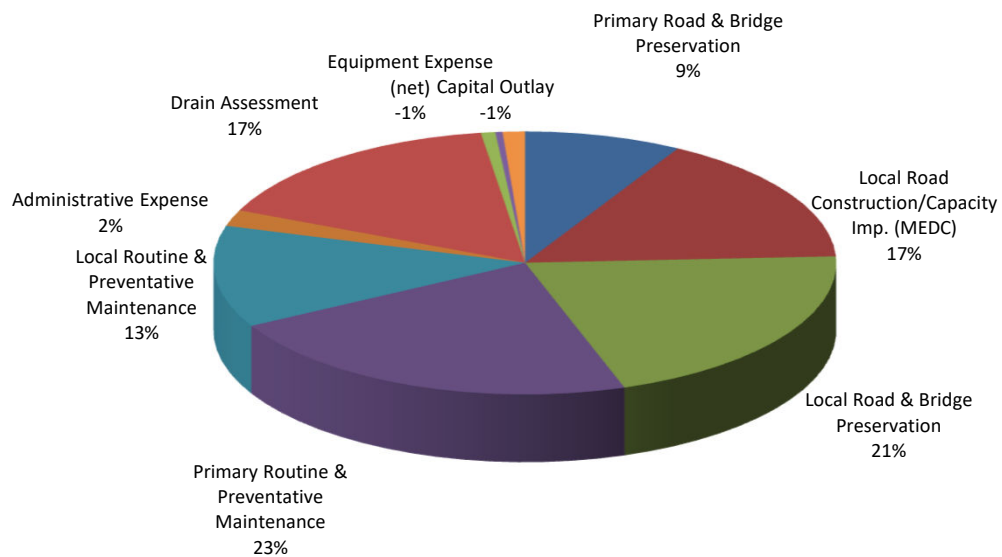
	2021-2022 ACTUAL	2022-2023 ACTUAL	2023-2024 ACTUAL	2024-2025 ACTUAL	2025-2026 BUDGET
REVENUES					
County-Wide Millage	\$ 4,658,308	\$ 4,912,442	\$ 5,227,107	\$ 5,818,900	\$ 5,814,812
Permit Revenue	108,485	127,180	160,490	129,330	125,000
Intergovernmental:					
Federal Sources	585,277	2,797,537	1,280,342	1,885,539	9,296,989
Michigan Transportation Funds	14,888,654	15,493,400	15,975,419	16,691,821	16,583,837
MEDC Grant				5,741,837	9,000,000
Other State Sources	1,338,181	506,691	1,612,464	-	416,250
Township Contributions	147,248	138,208	426,116	351,705	1,250,000
Other Local Sources	18,599	-	15,907	67,675	
Charges for Services	7,231	1,404	4,438	5,502	
Interest and Rentals	40,942	701,508	1,353,621	902,050	660,000
Other Revenue	403,032	80,474	411,468	313,997	100,000
Total Revenues	\$ 22,195,957	\$ 24,758,844	\$ 26,467,372	\$ 31,908,355.64	\$ 43,246,888.00
EXPENDITURES					
Primary Roads and Bridges:					
Construction/Capacity Improvements	\$ -	\$ -	\$ -	\$ -	\$ -
Preservation/Structural Improvements	4,580,680	4,772,651	8,491,168	2,897,055	12,296,873
Routine Maintenance	2,168,632	2,609,148	2,606,583	3,306,688	2,910,000
Preventative Maintenance	1,230,880	2,638,571	1,992,525	4,549,781	2,600,000
Local Roads and Bridges:					
Construction/Capacity Improvements(MEDC)	-	-	-	5,675,765	9,000,000
Preservation/Structural Improvements	7,191,340	6,319,088	9,442,595	7,296,622	5,569,500
Routine Maintenance	3,793,861	4,399,523	3,940,122	4,426,977	4,400,000
Preventative Maintenance	91,241	3,353	488,609	-	-
Equipment Expense (net)	(249,915)	(205,329)	(126,082)	(262,629)	-
Administration (net)	742,534	677,592	661,886	706,013	850,000
Maintenance Service for Other Units	47,383	29,194	37,195	132,872	100,000
Non-Road Projects	-	-	-	-	1,934,000
Capital Outlay (net)	(157,163)	757,394	1,082,160	(410,143)	2,040,000
Debt Service	-	-	-	-	-
Drain Assessment	255,984	253,092	218,603	5,730,227	300,000
Total Expenditures	\$ 19,695,457	\$ 22,254,278	\$ 28,835,365	\$ 34,049,229	\$ 42,000,373
Net Revenues (Expenditures)	2,500,500	2,504,566	(2,367,993)	(2,140,873)	1,246,515
Fund Balance at Beginning of Year	11,229,222	13,729,722	16,271,025	13,903,032	11,762,159
Fund Balance Adjustment End of Year		\$ 36,737.00			
Fund Balance at End of Year	\$ 13,729,722	\$ 16,271,025	\$ 13,903,032	\$ 11,762,159	\$ 13,008,674

REVENUE AND EXPENDITURES BREAKDOWN

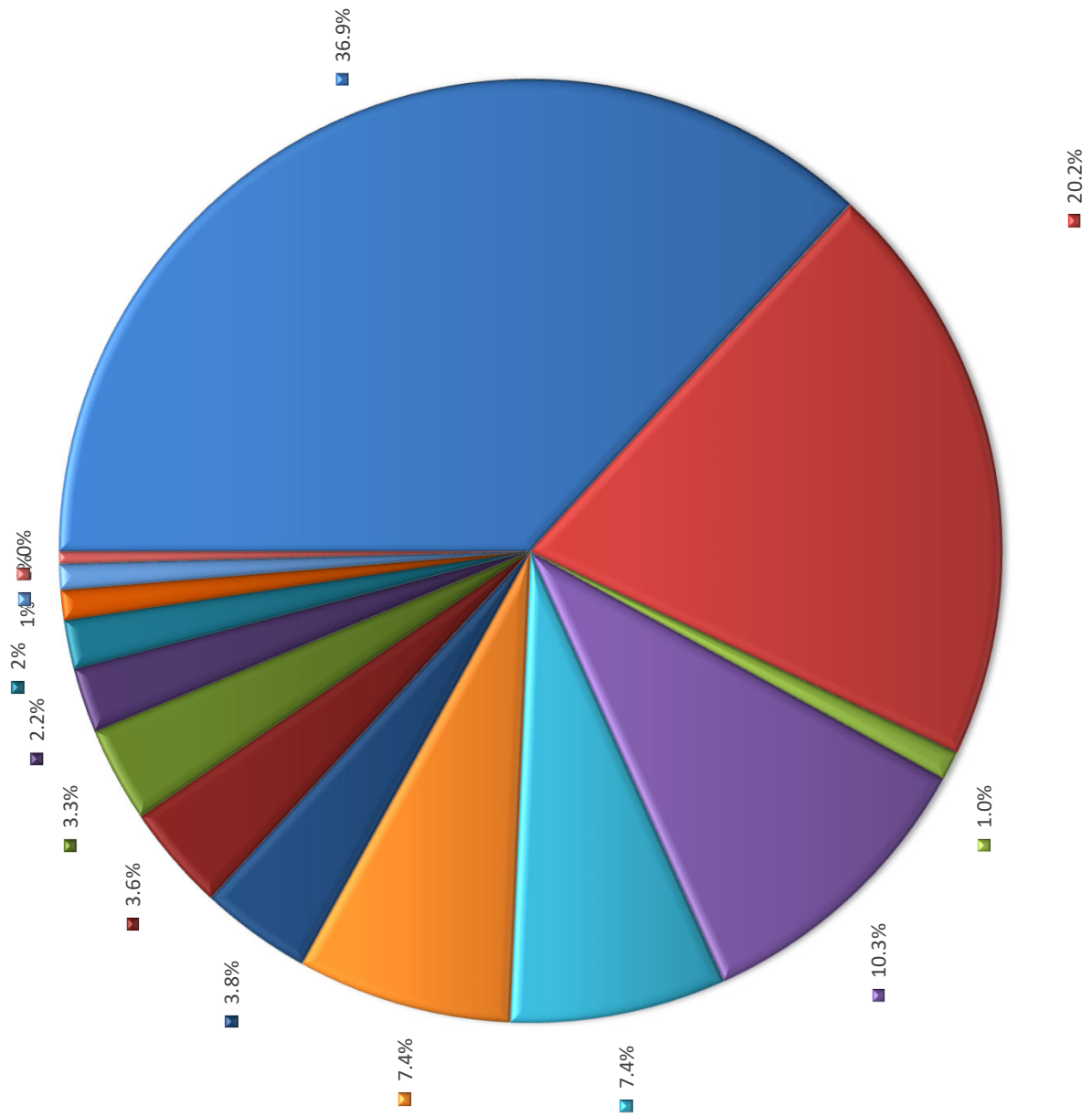
REVENUE



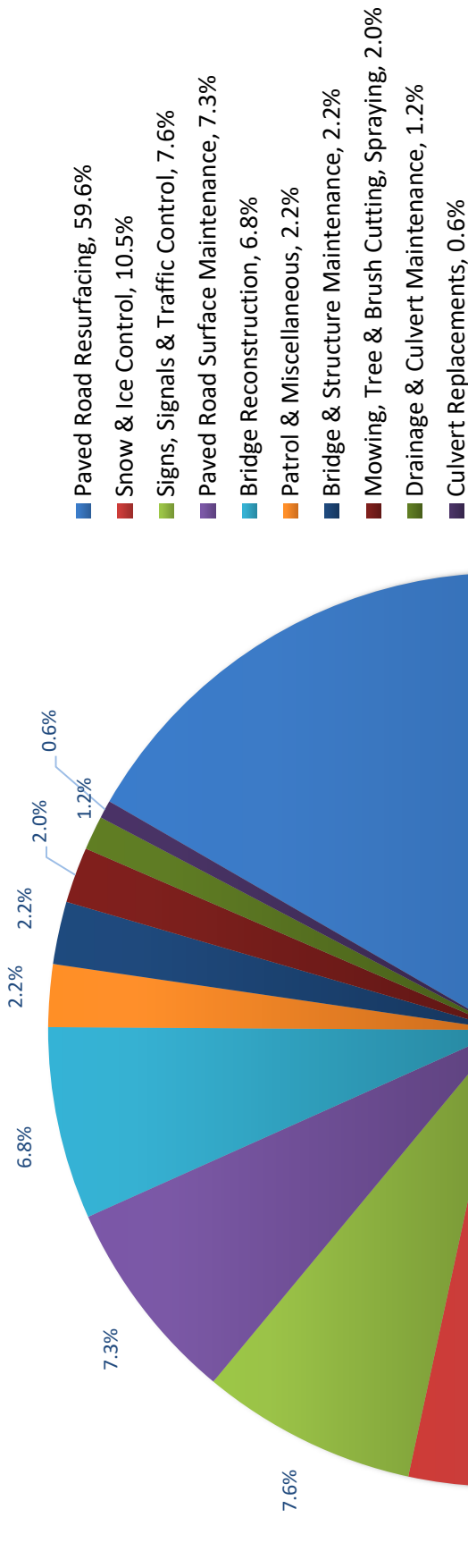
EXPENDITURES



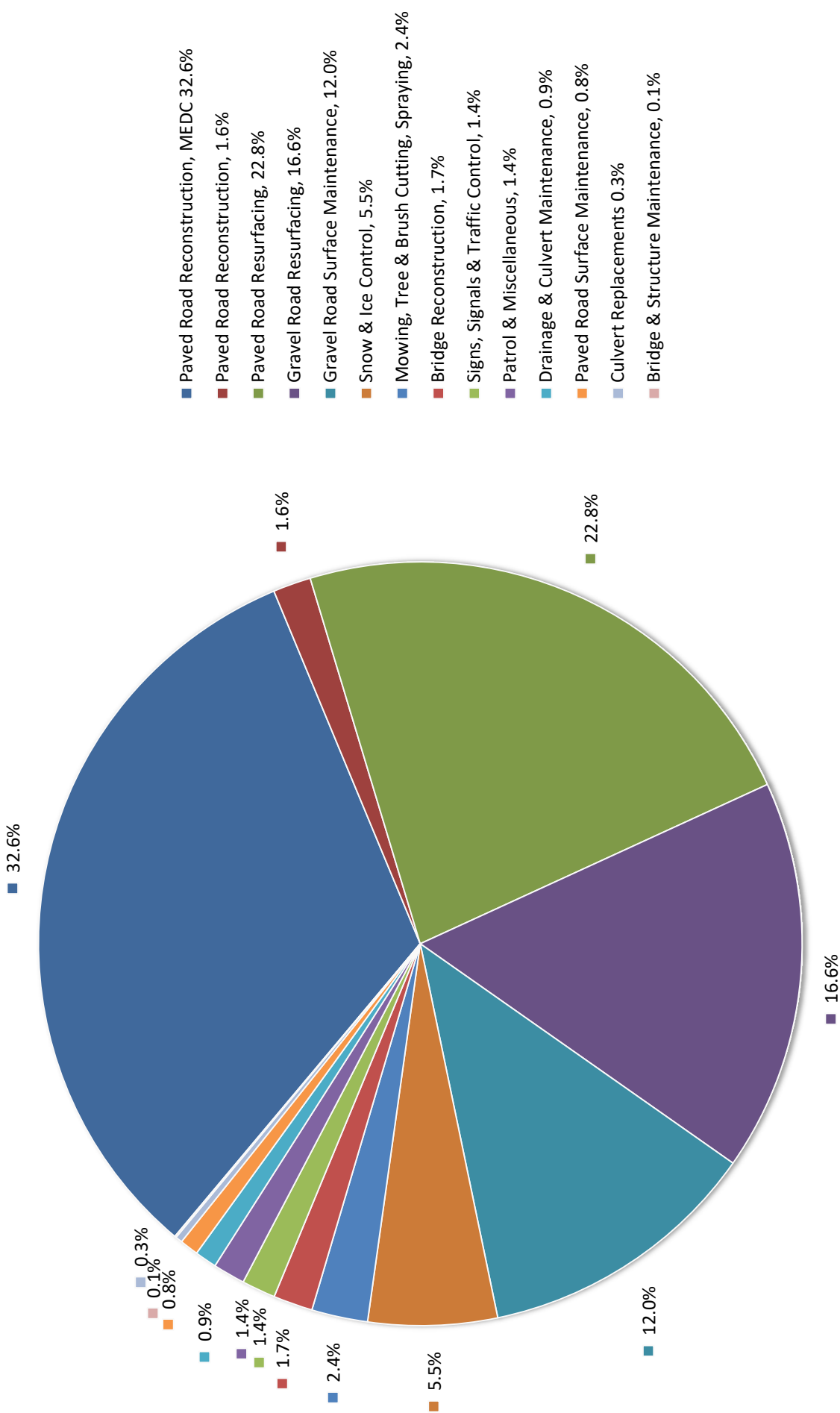
PRIMARY AND LOCAL ROAD AND BRIDGE EXPENDITURES



PRIMARY ROAD AND BRIDGE EXPENDITURES



LOCAL ROAD AND BRIDGE EXPENDITURES



2024-2025

PRIMARY AND LOCAL ROAD IMPROVEMENTS

SUMMARY

Primary Roads:

Total Construction/Capacity Improvement Projects	-
Total Preservation/Structural Improvement Projects	2,897,055
Total Preventative Maintenance Projects	4,549,781
Total Primary Road and Bridge Projects	7,446,836

Local Roads:

Total Construction/Capacity Improvement Projects	5,675,765
Total Preservation/Structural Improvement Projects	7,296,622
Total Preventative Maintenance Projects	-
Total Local Road and Bridge Projects	12,972,387

Grand Total	20,419,224
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2024-2025

PRIMARY AND LOCAL ROAD IMPROVEMENTS

BELLEVUE TOWNSHIP

Local Roads:

Local Road Millage Regravel :

Andrews Hwy	Ionia Rd	S Lacey Lake Rd	2.46 mi	70,610
Burton Hwy	Sand Rd	Ionia Rd	1.42 mi	41,670
Town Rd	County Line	Burton Hwy	0.52 mi	18,050

Final Expenditures for Prior Year Projects

Bellevue Township Total 130,329

Bellevue Township Contributions 18,168

BENTON TOWNSHIP

Primary Roads:

Wedge & Overlay 2":

Otto Rd	Vermontville Hwy	Doane Hwy	3.42 mi	40,002
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Skin Patch & Seal:

Doane Hwy	Otto Rd	M-100	2.98 mi	366,144
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Initial Expenditures for Future projects

57

Local Roads:

Local Road Millage Regravel:

Gresham Hwy	Cochran Rd	Otto Rd	1.99 mi	71,751
Kinsel Hwy	Lansing Rd	Perkey Rd	1.05 mi	40,500
Pinch Hwy	Cochran Rd	Otto Rd	2.00 mi	68,803

Benton Township Total 587,256

Benton Township Contributions -

2024-2025

PRIMARY AND LOCAL ROAD IMPROVEMENTS

BROOKFIELD TOWNSHIP

Primary Roads:

1.5 inch Overlay:

Bellevue Hwy	Cochran Rd	Brookfield Rd	2.00 mi	1,605,361
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Chip Seal w/Fog Seal:

Narrow Lake Rd	Bellevue Hwy	Five Point Hwy	4.06 mi	116,139
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Local Roads:

Local Road Millage Regravel:

Brookfield Rd	26 Mile Rd	E Bellevue Hwy	2.01 mi	59,761
Butterfield Hwy	Brookfield Rd	Narrow Lake Rd	0.79 mi	23,991
Gildart Rd	Stevens Hwy	Bellevue Hwy	2.26 mi	66,088
Mahan Hwy	Narrow Lake Rd	Gildart Rd	1.00 mi	29,894
McClure Rd	Bellevue Hwy	Dead End	0.38 mi	1,183
Pardo Hwy	Gildart Rd	Wilcox Rd	0.50 mi	16,790
Stevens Hwy	Narrow Lake Rd	Gildart Rd	1.00 mi	32,881

Brookfield Township Total	1,952,088
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Brookfield Township Contributions	-
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CARMEL TOWNSHIP

Primary Roads:

Skin Patch & Seal:

Kalamo Hwy	Bradley Hwy	Ainger Rd	1.02 mi	82,637
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Chip Seal w/Fog Seal:

Kalamo Hwy	Ainger Rd	Battle Creek Rd	3.09 mi	89,828
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Initial Expenditures for Future Projects	285,751
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Local Roads:

Local Road Millage Regravel:

Ainger Rd	Valley Hwy	Kinsel Hwy	1.01 mi	32,471
Bracy Hwy	Ainger Rd	Dead End	0.27 mi	10,872
Bradley Rd	Valley Hwy	Kinsel Hwy	1.01 mi	34,662
Thorton Hwy	Ainger Rd	Battle Creek Rd	2.09 mi	68,312
Valley Hwy	Bradley Rd	Chester Rd	2.06 mi	72,309

Carmel Township Total	676,842
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Carmel Township Contributions	-
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2024-2025

PRIMARY AND LOCAL ROAD IMPROVEMENTS

CHESTER TOWNSHIP

Primary Roads:

Bridge Preventative Maintenance:

Mulliken Rd Bridge	174,668
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Chip Seal w/Fog Seal

Vermontville Hwy	Bradley Hwy	M-50	4.66 mi	164,367
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Local Roads:

Local Road Millage Regravel:

Dow Rd	Dead End	Needmore Hwy	0.32 mi	13,906
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Gresham Hwy	Twp Line	Clinton Trail	3.61 mi	129,760
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Chester Township Total	482,701
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Chester Township Contributions	485
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DELTA TOWNSHIP

Primary Roads:

Bridge Rehabilitation:

Webster Rd Bridge	134,158
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Crush, Shape, Overlay-4" w/ widening:

Nixon Rd	Mt Hope Hwy	St Joe Hwy	1.01 mi	93,372
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Mill & Overlay:

Creyts Rd	I-496	M-43(Saginaw Hwy)	1.46 mi	448,921
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Mt Hope Hwy	Canal Rd	Creyts Rd	1.00 mi	399,106
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<i>Final Expenditures for Prior Year Projects</i>	7,081
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Local Roads:

Reconstruct:

Davis Hwy	Nixon Rd	Guinea Rd	1.00 mi	1,645,359
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Nixon Rd	Davis Hwy	Mt Hope Hwy	2.00 mi	3,960,572
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Millett Hwy (Sundance)	Nixon Rd	End of Millet	1.50 mi	69,834
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2024-2025

PRIMARY AND LOCAL ROAD IMPROVEMENTS

DELTA TOWNSHIP cont.

Local Roads (cont.):

Mill & Overlay 1.5 inches:

Baretta Way	Barsfield Ln	End of Pavement	0.21 mi	43,001
Crayton Rd	Barretta Way	End of Pavement	0.36 mi	7,530
Yarberry Ct	Barretta Way	Dead End	0.20 mi	26,532

Local Road Millage Paved Road Resurface:

Administration Dr	Canal Rd	Dead End	0.13 mi	25,777
Amaryllis Way	Doe Pass	Laurelwood Dr	0.09 mi	24,860
Arboretum Ln	Doe Pass	Laurelwood Dr	0.09 mi	21,865
Attenborough Cir	River Ridge Dr	Dead End	0.09 mi	30,565
Barsfield Ln	Upton Rd	Dead End	0.23 mi	56,971
BriarHill Dr	Willow Bend Dr	Old River Trl	0.20 mi	98,232
Broadbent Rd	St Joe Hwy	Private Drive	0.46 mi	69,258
Broken Ridge Dr	St Joe Hwy	Dead End	0.41 mi	98,494
Captiva Way	Eastbury Dr	Dead End	0.05 mi	90,909
Castlebury Cir	Cheltingham Blvd	Dead End	0.05 mi	19,755
Cawdor Ct	Walters Way	Dead End	0.10 mi	43,656
Centurion Dr	Municipal Way	Centennial Way	0.13 mi	26,303
Cheltingham Blvd	Willow Hwy	River Ridge Dr	0.36 mi	100,990
Cherbourg Dr	St Joe Hwy	Michigan Ave	0.59 mi	161,808
Claremont Ct	Walmar Dr	Dead end	0.09 mi	28,480
Cortez Cir	Barsfield Ln	Dead End	0.05 mi	27,099
Cortina Trl	Cherbourg Dr	Dead End	0.22 mi	65,811
Davenport Dr	Elmwood Rd	Dead End	0.21 mi	40,125
Deanna Dr	Maria Dr	Dead End	0.07 mi	29,900
Delta River Dr	Eaton Hwy	Webster Rd	0.70 mi	126,651
Doe Pass	Ember Glen Pass	Amaryllis Way	0.63 mi	177,809
Eastbury Dr	Delta Commerce	Captiva Way	0.48 mi	114,643
East Millsborough Cir	Briar Hill Dr	Dead End	0.08 mi	39,090
Ember Glen Pass	Broadbent Rd	Dead End	0.27 mi	69,457
Farm Hill Dr	Willow Creek Dr	Dead End	0.05 mi	11,763
Halloway Ln	Creyts Rd	Dead End	0.29 mi	44,939
Heron Valley Ct	Broken Ridge Dr	Dead End	0.08 mi	24,267
Jordan Ct	Sweetgrass Dr	Dead End	0.07 mi	17,213
Larocque Cir	Piney Point Dr	Dead End	0.14 mi	15,279
Laurelwood Dr	St Joe Hwy	Dead End	0.24 mi	53,941
Maria Dr	Michigan Ave	Deanna Dr	0.14 mi	38,747
Municipal	Broken Ridge	Dead End	0.20 mi	79,780
Old Oak Ct	Walmar Dr	Dead End	0.05 mi	17,574
Old River Trl	Webster Rd	Dead End	0.52 mi	86,970
Players Club Dr	Canal Rd	Red Cliffe Dr	0.21 mi	66,331
Portman Pl	Red Cliffe Dr	Players Club Dr	0.12 mi	35,570
Ravenna Trl	Broken Ridge Dr	Broken Ridge Dr	0.36 mi	82,936
Red Cliffe Dr	Portman Pl	Players Club Dr	0.11 mi	48,205
River Ridge Dr	Walmar Dr	Cheltingham Blvd	0.19 mi	46,398
Roaring Brook Cir	Ravenna Trl	Dead End	0.06 mi	23,362
Steeplechase Way	Ravenna Trl	Dead End	0.20 mi	46,861
Stoll Rd	St Joe Hwy	Dead End	0.29 mi	49,890
Sugartree Trl	Whitehaven Dr	River Ridge Dr	0.09 mi	23,060
Sweetgrass Dr	Wheatdale Ln	Dead End	0.21 mi	51,634

2024-2025

PRIMARY AND LOCAL ROAD IMPROVEMENTS

DELTA TOWNSHIP cont.

Local Road Millage Paved Road Resurface (Cont.):

Walmar Dr	Willow Hwy	Dead end	0.44 mi	124,086
Walters Way	Walmar Dr	Cawdor Ct	0.12 mi	26,528
Wheatdale Ln	Broadbent Rd	Sweetgrass Dr	0.15 mi	25,056
Wild Ridge Rd	Wheatdale Ln	Ember Glen Pass	0.06 mi	17,011
Willow Creek Dr	Captiva Way	Willow Hwy	0.34 mi	100,414
WestLedge Dr	Halloway Ln	Dead End	0.22 mi	28,861
Whispering Ln	Creyts Rd	Ledge Dr	0.07 mi	11,692
Whitehaven Dr	Cheltingham Blvd	Sugartree Trl	0.15 mi	40,017

Final Expenditures for Prior Year Projects 4,206

Delta Township Total 9,666,564

Delta Township Contributions 132,900

EATON TOWNSHIP

Primary Roads:

Chip Seal w/Fog Seal:

Narrow Lake Road	Five Point Hwy	Mills Hwy	1.01 mi	36,798
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Skin Patch & Seal:

Brookfield Rd	Narrow Lake Rd	M-50	1.25 mi	143,542
Narrow Lake Rd	Mills Hwy	Brookfield Rd	1.43 mi	147,500

Local Roads:

Local Road Mill & Overlay 2":

Brookmead Way	Brentwood Rd	Dead End	0.19 mi	38,632
Winding Way	Brookmead Way	Holly Dr	0.03 mi	66,197

Local Road Millage Paved Road Resurface:

Brentwood Rd	Brunswick Pl	Otto Rd	0.36 mi	85,107
Brunswick Pl	Brentwood Rd	Holly Dr	0.16 mi	45,292
Candlewood Dr	Brentwood Rd	Attribute Change	0.18 mi	36,225
Holly Dr	Otto Rd	Brunswick Pl	0.24 mi	51,787

Local Road Millage Paved Road Mill & Overlay-2":

Kalamo Hwy	Cochran Rd	Tubbs Rd	0.88 mi	122,084
Sherman Rd	Five Point Hwy	Broadway Hwy	1.00 mi	119,891

Local Road Millage Regravel:

Bell Hwy	Ackley Rd	End of Gravel	0.63 mi	21,266
Perkey Rd	Five Point Hwy	Jenks Hwy	1.26 mi	40,063

Initial Expenditures for Future Projects 10,856

Eaton Township Total 1,119,106

Eaton Township Contributions 51,150

2024-2025

PRIMARY AND LOCAL ROAD IMPROVEMENTS

EATON RAPIDS TOWNSHIP

Primary Roads:

Chip Seal w/Fog Seal:

Columbia Hwy	Smith Rd	Waverly Rd	1.92 mi	68,156
Island Hwy	Royston Rd	Smith Rd	3.97 mi	147,679
Plains Hwy	Eaton Rapids C.L.	Waverly Rd	1.75 mi	58,344
Smith Rd	Island Hwy	Columbia Hwy	1.00 mi	40,530

Skin Patch & Seal:

Waverly Rd	Columbia Hwy	Plains Hwy	5.03 mi	598,199
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Final Expenditures for Prior Year Projects 39,027

Local Roads:

Bridge Project Preventative Maintenance:

Bunker Hwy Bridge	230,118
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Local Road Millage Regravel:

Arch Rd	Toles Hwy	Bunker Hwy	1.23 mi	38,877
Bell Hwy	Royston Rd	Gunnell Rd	1.98 mi	60,788
Bunker Hwy	Smith Rd	Michigan Rd	0.83 mi	24,435
Kingsland Hwy	Smith Rd	Dead End	1.45 mi	44,813
Smithville Rd	Plains Hwy	Barnes Hwy	1.00 mi	61,561
Toles Hwy	Waverly Rd	Arch Rd	1.00 mi	30,999

Eaton Rapids Township Total 1,443,525

Eaton Rapids Township Contributions -

HAMLIN TOWNSHIP

Primary Roads:

Chip Seal w/Fog Seal:

Waverly Rd	VFW Hwy	Plains Hwy	1.53 mi	52,186
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Bridge Preventative Maintenance :

Waverly Rd Bridge	165,521
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Final Expenditures for Prior Year Projects 7,832

Local Roads:

Local Road Millage Paved Road Mill & Overlay-2":

Holmes Hwy	Wilson Rd	Clinton Trl	1.01 mi	118,795
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2024-2025

PRIMARY AND LOCAL ROAD IMPROVEMENTS

HAMLIN TWP cont.

Chip Seal w/Fog Seal:

Ballard Hwy	Fuller Rd	Waverly Rd	0.50 mi	21,162
Fuller Rd	Ballard Hwy	County Line	1.00 mi	25,757
Smithville Rd	VFW Hwy	Plains Hwy	1.01 mi	32,375
Waverly Rd	Ballard Hwy	Bellevue Hwy	1.97 mi	28,502

Local Road Millage Regravel:

Ballard Hwy	Tucker Rd	Fuller Rd	0.66 mi	19,832
Steele Hwy	Royston Rd	Spicerville Hwy	1.34 mi	45,541
Tucker Rd	Kinneville Rd	Baseline Hwy	3.81 mi	112,861
Waverly Rd	Ballard Hwy	Dead End	1.00 mi	30,268
Wilson Rd	Bellevue Hwy	Holmes Hwy	1.10 mi	26,590

Final Expenditures for Prior Year Projects 30,150

Hamlin Township Total 717,372

Hamlin Township Contributions 71,329

KALAMO TOWNSHIP

Primary Roads:

Chip Seal w/Fog Seal:

Kalamo Hwy	Curtis Rd	Pease Rd	2.08 mi	152,651
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Skin Patch & Seal:

Kalamo Hwy	Pease Rd	Bradlev Rd	4.03 mi	360,142
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Final Expenditures for Prior Year Projects 1,163

Local Roads:

Local Road Millage Regravel:

Bowen Hwy	Section Rd	Dead End	0.39 mi	12,632
Frey Rd	Carlisle Hwy	Lawrence Hwy	0.98 mi	35,641
Pease Rd	Kalamo Hwy	Lawrence Hwy	2.00 mi	66,393
Valley Hwy	Ionia Rd	Bradley Rd	3.00 mi	100,048

Kalamo Township Total 728,670

Kalamo Township Contributions -

2024-2025

PRIMARY AND LOCAL ROAD IMPROVEMENTS

ONEIDA TOWNSHIP

Primary Roads:

Chip and Fog Seal:

St Joe Hwy	Oneida Rd	Hartel Rd	2.00 mi	63,482
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Wedge and Overlay 2"

Oneida Rd	Mt Hope Hwy	Grand Ledge Hwy	2.00 mi	269,489
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<i>Initial Expenditures for Future Projects</i>				258
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Local Roads:

Chip Seal:

St Joe Hwy	Cochran Rd	Oneida Rd	2.96 mi	68,637
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Regravel:

Kenyon Rd	M-43	RR xing	0.49 mi	30,200
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Local Road Millage -Crush & Shape

Benton Rd	Mt Hope Hwy	St Joe Hwy	1.00 mi	121,755
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Local Road Millage -Resurface

Cricket Ln	Fieldview Dr	Foxtail Cir	0.09 mi	16,217
Fieldview Dr	City Limit	Dead End	0.48 mi	111,209
Foxtail Cir	Cricket Ln	Dead End	0.08 mi	38,504
Meranda Ln	City Limit	Dead End	0.14 mi	35,359
Overbrook Dr	FieldView Dr	Private Dr	0.05 mi	7,795

Local Road Millage Regravel:

Fees Rd	St Joe Hwy	Saginaw Hwy	1.00 mi	38,447
Otto Rd	Needmore Hwy	Strange Hwy	0.97 mi	39,762
Spicer Rd	Mt Hope Hwy	Dead End	0.25 mi	9,329
Strange Hwy	Cochran Rd	Attribute Change	0.17 mi	5,939

<i>Final Expenditures for Prior Year Projects:</i>				2,170
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Oneida Township Total				858,551
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Oneida Township Contributions				49,172
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2024-2025

PRIMARY AND LOCAL ROAD IMPROVEMENTS

ROXAND TOWNSHIP

Primary Roads:

Chip Seal w/Fog Seal:

Dow Rd	M-50	Grace Hwy	3.98 mi	135,666
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Final Expenditures for Prior Year Projects:	388
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Local Roads:

Local Road Millage Regravel:

Dow Rd	Needmore Hwy	Granger Hwy	0.50 mi	16,603
Gates Rd	Mt Hope Hwy	Saginaw Hwy	2.00 mi	74,160
Loucks Rd	Needmore Hwy	Mt Hope Hwy	2.01 mi	73,053
Needmore Hwy	Dow Rd	Clinton Trl	0.55 mi	19,924

Initial Expenditures for Future Projects:	34
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Roxand Township Total	319,827
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Roxand Township Contributions	-
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SUNFIELD TOWNSHIP

Primary Roads:

Chip Seal w/Fog Seal:

Dow Rd	Grace Hwy	Eaton Hwy	1.72 mi	64,750
Ionia Rd	Grand Ledge Hwy	Kelly Hwy	4.00 mi	132,640

Local Roads:

Local Road Millage Gravel:

Bismark Hwy	Brown Rd	Round Lake Rd	1.00 mi	109,148
Carlton Center Rd	Strimback Rd	Saddlebag Rd	0.56 mi	21,030
Hager Rd	Carlton Center Rd	County Line	0.52 mi	18,934
Round Lake Rd	Kelly Hwy	Clinton Trl	3.44 mi	122,189
Saginaw Hwy	Clinton Trl	Ionia Rd	0.29 mi	11,744
Strimback Rd	Carlton Center Rd	Saginaw Hwy	0.74 mi	26,702
Saginaw Hwy	County Line	Saubee Rd	1.06 mi	39,627
Saubee Rd	Saginaw Hwy	M-43	0.99 mi	35,343

Sunfield Township Total	582,107
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Sunfield Township Contributions	-
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2024-2025

PRIMARY AND LOCAL ROAD IMPROVEMENTS

VERMONTVILLE TOWNSHIP

Primary Roads:

Chip Seal w/Fog Seal:

Ionis Rd	Vermontville V.L.	Kelly Hwy	3.46 mi	109,271
Mulliken Rd	Vermontville Hwy	M-50	1.50 mi	48,805
Vermontville Hwy	Hager Rd	Vermontville V.L.	2.37 mi	73,623
Vermontville Hwy	Vermontville V.L.	Bradley Rd	3.00 mi	120,392

Final Expenditures for Prior Year Projects:

775

Local Roads:

Local Road Millage Regravel:

Gresham Hwy	Allegan Rd	Twp Line	1.94 mi	69,924
Lake Hwy	Brown Rd	Round Lake Rd	0.99 mi	36,591
Round Lake Rd	Lake Hwy	Kelly Hwy	1.04 mi	38,758

498,140

Vermontville Township Total

VermontvilleTownship Contributions

-

WALTON TOWNSHIP

Primary Roads:

Bridge Preventative Maintenance Project:

Ainger Rd Bridge				184,233
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Chip Seal w/Fog Seal:

Ainger Rd	Olivet C.L.	Battle Creek Hwy	0.55 mi	96,882
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Overlay - 1.5":

Bellevue Hwy	Marshall Rd	Cochran Rd	4.00 mi	50,479
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Local Roads:

Bridge and Culvert Repair:

Green Rd Culvert Replacement				29,508
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Local Road Millage Regravel:

Baseline Hwy	Oxby Rd	End of Pavement	2.98 mi	89,377
Green Rd	Baseline Hwy	Butterfield Hwy	1.01 mi	30,699
Harris Rd	Baseline Hwy	Butterfield Hwy	1.01 mi	27,540
Matthews Rd	Butterfield Hwy	Bellevue Hwy	1.01 mi	28,841
Matthews Rd	Marshall Rd	Dead End	0.54 mi	17,191
Messenger Hwy	Dead End	Hicks Rd	0.83 mi	25,014
Spicerville Hwy	Cochran Rd	Dead End	1.38 mi	40,027

Final Expenditures for Prior Year Projects

34

Walton Township Total

619,823

Walton Township Contributions

-

2024-2025

PRIMARY AND LOCAL ROAD IMPROVEMENTS

WINDSOR TOWNSHIP

Primary Roads:

Chip Seal w/Fog Seal:

Guinea Rd	Billwood Hwy	Davis Hwy	0.96 mi	43,538
Guinea Rd	Lansing Rd	Billwood Hwy	0.68 mi	27,908

Initial Expenditures for Future Projects:

25,399

Local Roads:

Local Road Millage-Overlay 1.5"

Williams Rd	Hart Hwy	End of Pavement	0.09 mi	16,164
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Local Road Millage Regravel:

Bailey Rd	Holt Hwy	Dead End	0.80 mi	33,267
Jarvis Hwy	Waverly Rd	Bailey Rd	0.85 mi	32,526
Spruce Rd	Rossmann Hwy	Wilbur Hwy	1.00 mi	36,686
Stub Hwy	Gunnell Rd	Spruce Rd	0.50 mi	20,065
Wilbur Hwy	Smith Rd	Spruce Rd	1.49 mi	57,108

Initial Expenditures for Future Projects:

19,003

311,665

Windsor Township Total

Windsor Township Contributions

-

2024-2025

PRIMARY ROAD ROUTINE MAINTENANCE

SUMMARY BY TOWNSHIP

TOWNSHIP	ROAD COMMISSION COST	MILES	AVERAGE COST PER MILE
Bellevue	\$ 113,586	18.40	\$ 6,173
Benton	130,379	28.13	4,635
Brookfield	186,028	18.33	10,149
Carmel	146,630	23.36	6,277
Chester	102,025	13.70	7,447
Delta	636,335	55.85	11,394
Eaton	229,994	25.99	8,849
Eaton Rapids	176,129	24.09	7,311
Hamlin	254,817	26.30	9,689
Kalamo	236,728	18.30	12,936
Oneida	196,551	23.51	8,360
Roxand	152,667	20.72	7,368
Sunfield	175,179	22.80	7,683
Vermontville	144,381	17.51	8,246
Walton	197,439	23.09	8,551
Windsor	226,384	31.54	7,178
Total Primary Maintenance	\$ 3,305,252	391.62	\$ 8,440

2024-2025

LOCAL ROAD ROUTINE MAINTENANCE

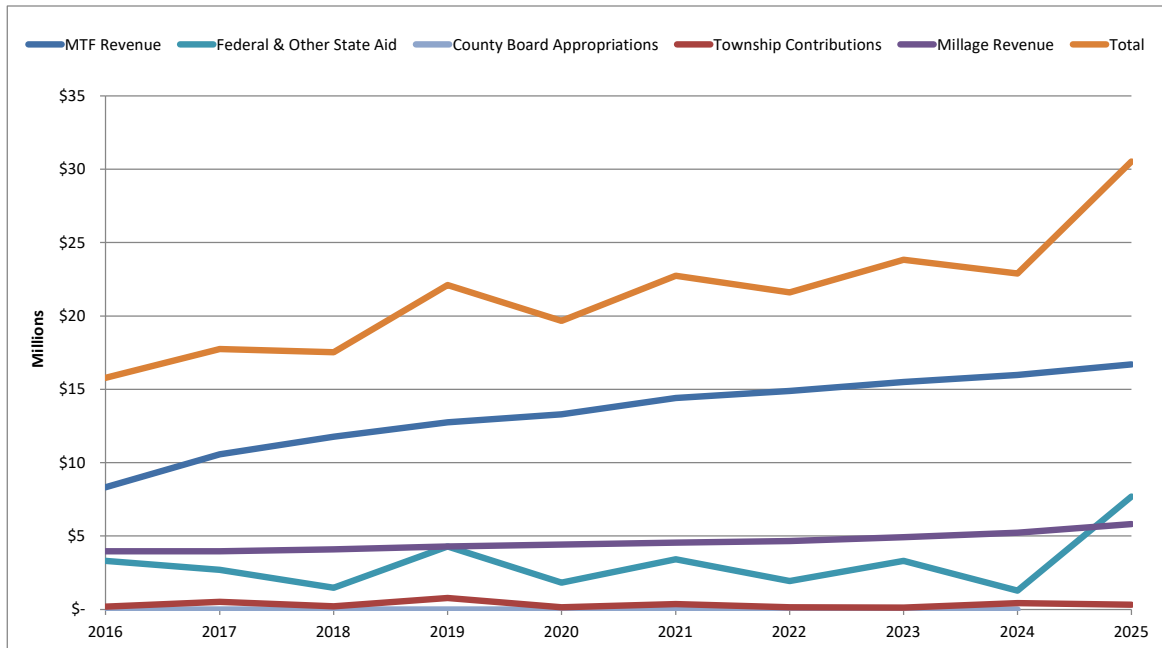
SUMMARY BY TOWNSHIP

TOWNSHIP	ROAD COMMISSION COST	MILES	AVERAGE COST PER MILE
Bellevue	\$ 250,090	48.67	\$ 5,138
Benton	211,809	33.62	6,300
Brookfield	271,334	53.97	5,027
Carmel	265,909	42.25	6,294
Chester	238,050	48.62	4,896
Delta	450,049	113.07	3,980
Eaton	247,961	41.98	5,907
Eaton Rapids	273,970	43.29	6,329
Hamlin	394,112	44.82	8,793
Kalamo	238,249	47.62	5,003
Oneida	334,563	40.06	8,352
Roxand	214,202	44.59	4,804
Sunfield	213,070	37.41	5,696
Vermontville	238,301	42.13	5,656
Walton	292,994	47.43	6,177
Windsor	290,104	52.98	5,476
Total Local Maintenance	\$ 4,424,766	782.51	\$ 5,655

TEN YEAR HISTORY

MTF REVENUE, TOWNSHIP CONTRIBUTIONS, COUNTY BOARD APPROPRIATIONS AND MILLAGE REVENUE

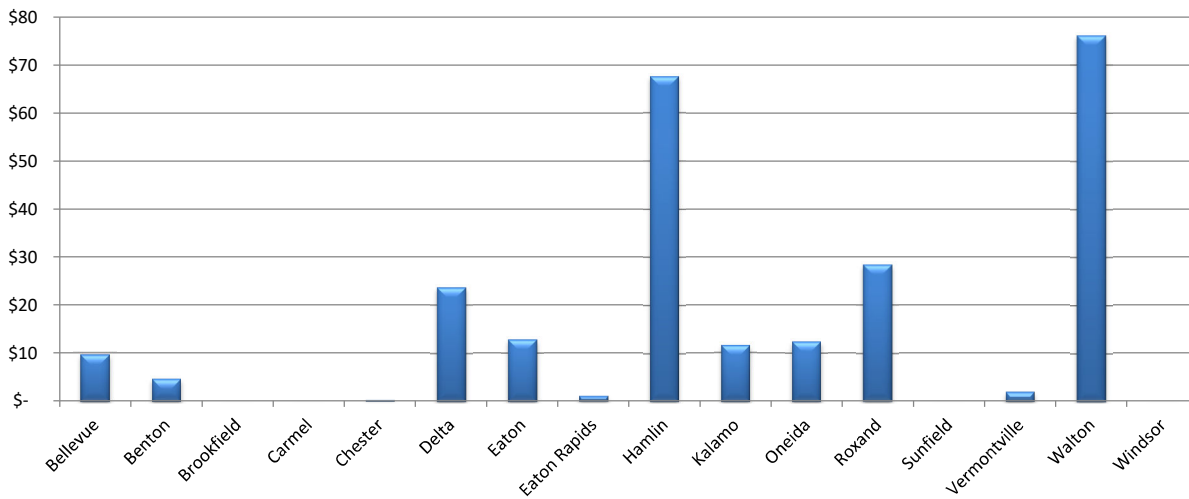
YEAR	EATON COUNTY SHARE OF MTF	FEDERAL & OTHER STATE AID	COUNTY BOARD APPROP.	TOWNSHIP CONTR.	MILLAGE PROCEEDS	TOTAL	TOWNSHIP CONTR. AS % OF MTF
2016	8,315,167	3,310,134	-	190,786	3,964,993	15,781,080	2.3%
2017	10,578,775	2,696,950	-	501,944	3,964,117	17,741,786	4.7%
2018	11,766,271	1,468,021	-	196,958	4,088,338	17,519,588	1.7%
2019	12,757,872	4,279,633	-	772,746	4,289,816	22,100,067	6.1%
2020	13,298,859	1,812,368	-	151,142	4,408,110	19,670,480	1.1%
2021	14,411,240	3,413,496	-	359,499	4,554,261	22,738,496	2.5%
2022	14,888,654	1,923,458	-	147,248	4,658,308	21,617,668	1.0%
2023	15,493,400	3,304,228	-	117,993	4,912,442	23,828,063	0.8%
2024	15,975,419	1,280,342	-	420,522	5,227,107	22,903,390	2.6%
2025	16,691,821	7,695,050	-	323,203	5,818,900	30,528,975	1.9%

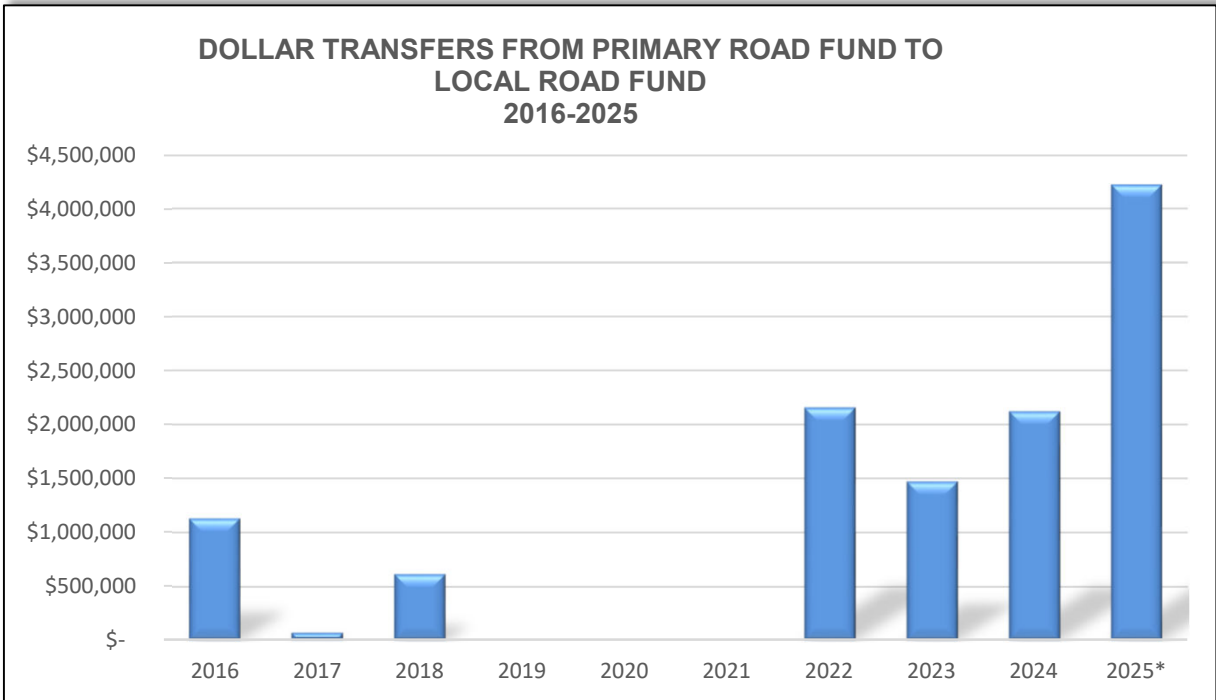
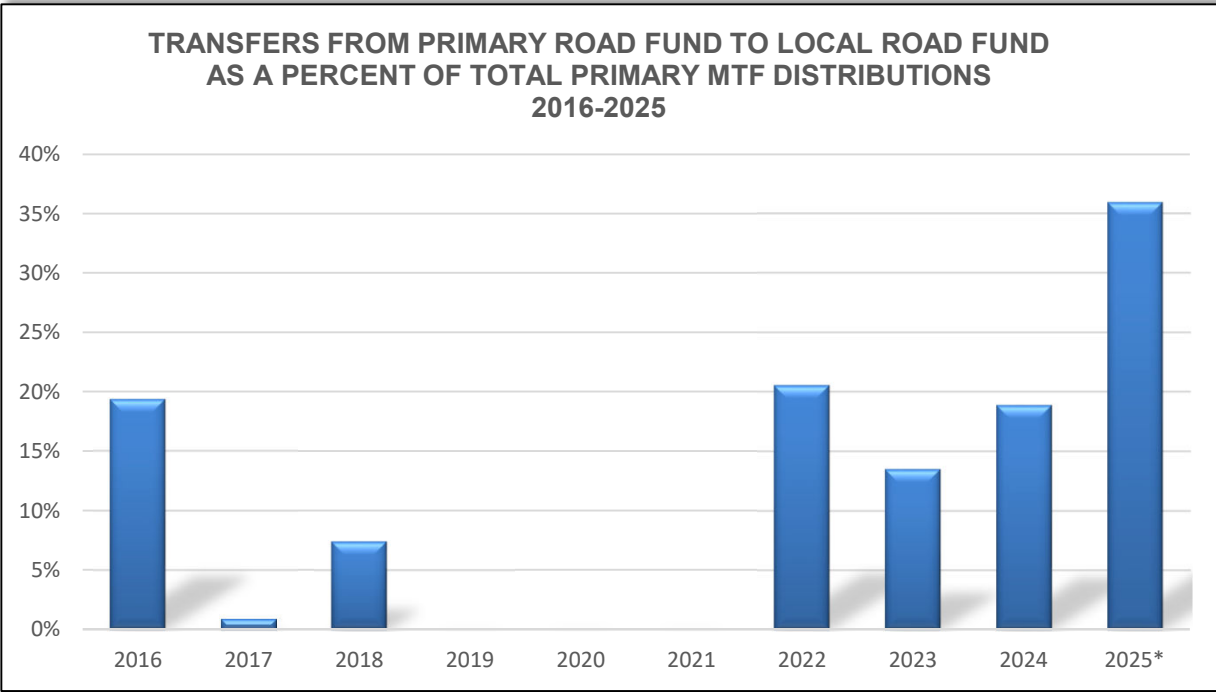


Five Year Township Contributions to Primary and Local Roads

	2024-2025	2023-2024	2022-2023	2021-2022	2020-2021	Total
Bellevue	\$ 18,168.13					\$ 18,168
Benton		\$ 12,439.76				\$ 12,439.76
Brookfield						\$ -
Carmel						\$ -
Chester	\$ 485.01					\$ 485.01
Delta	\$ 132,899.50	\$ 278,008.36	\$ 7,027.00	\$ 44,320.33	\$ 321,019.27	\$ 783,274.46
Eaton	\$ 51,150.00					\$ 51,150.00
Eaton Rapids					\$ 3,880.18	\$ 3,880.18
Hamlin	\$ 71,329.33	\$ 115,074.00	\$ 31,650.00			\$ 218,053.33
Kalamo			\$ 20,324.21			\$ 20,324.21
Oneida	\$ 49,171.57					\$ 49,171.57
Roxand					\$ 34,600.00	\$ 34,600.00
Sunfield						\$ -
Vermontville			\$ 2,275.00			\$ 2,275.00
Walton		\$ 15,000.00	\$ 56,716.71	\$ 102,928.00		\$ 174,644.71
Windsor						\$ -
	\$ 323,203.54	\$ 420,522.12	\$ 117,992.92	\$ 147,248.33	\$ 359,499.45	\$ 1,368,466.36

Five Year Township Contributions Per Capita to Primary and Local Roads

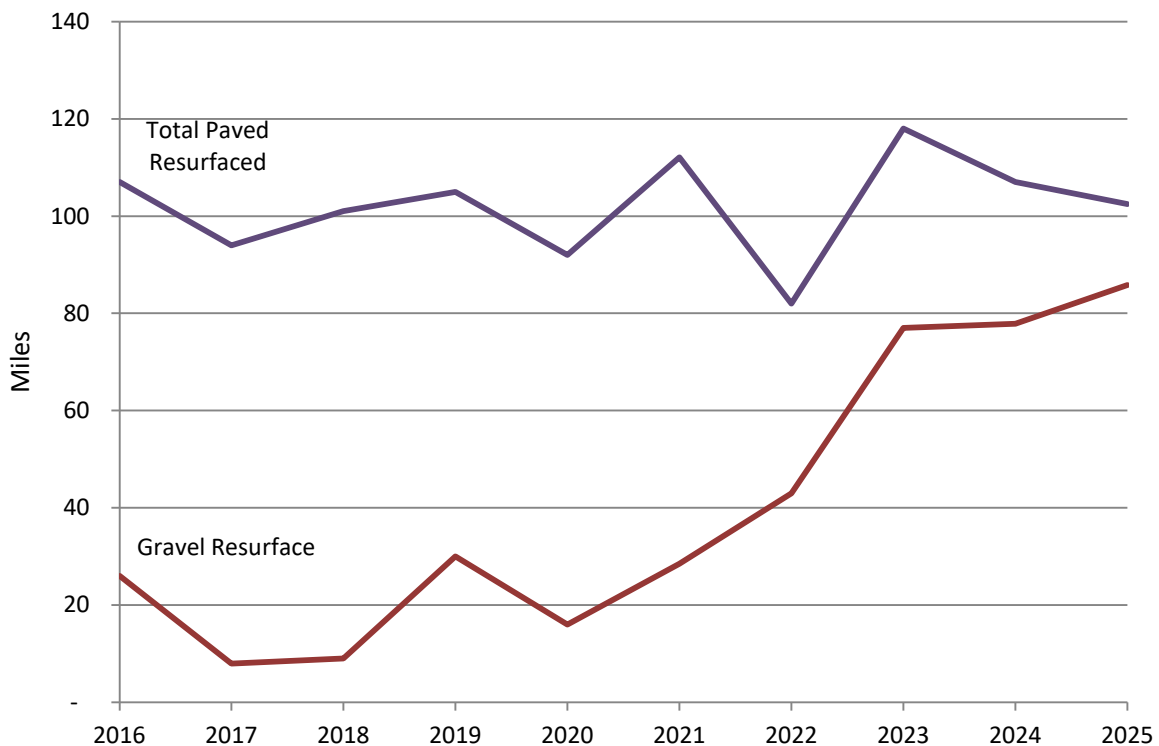




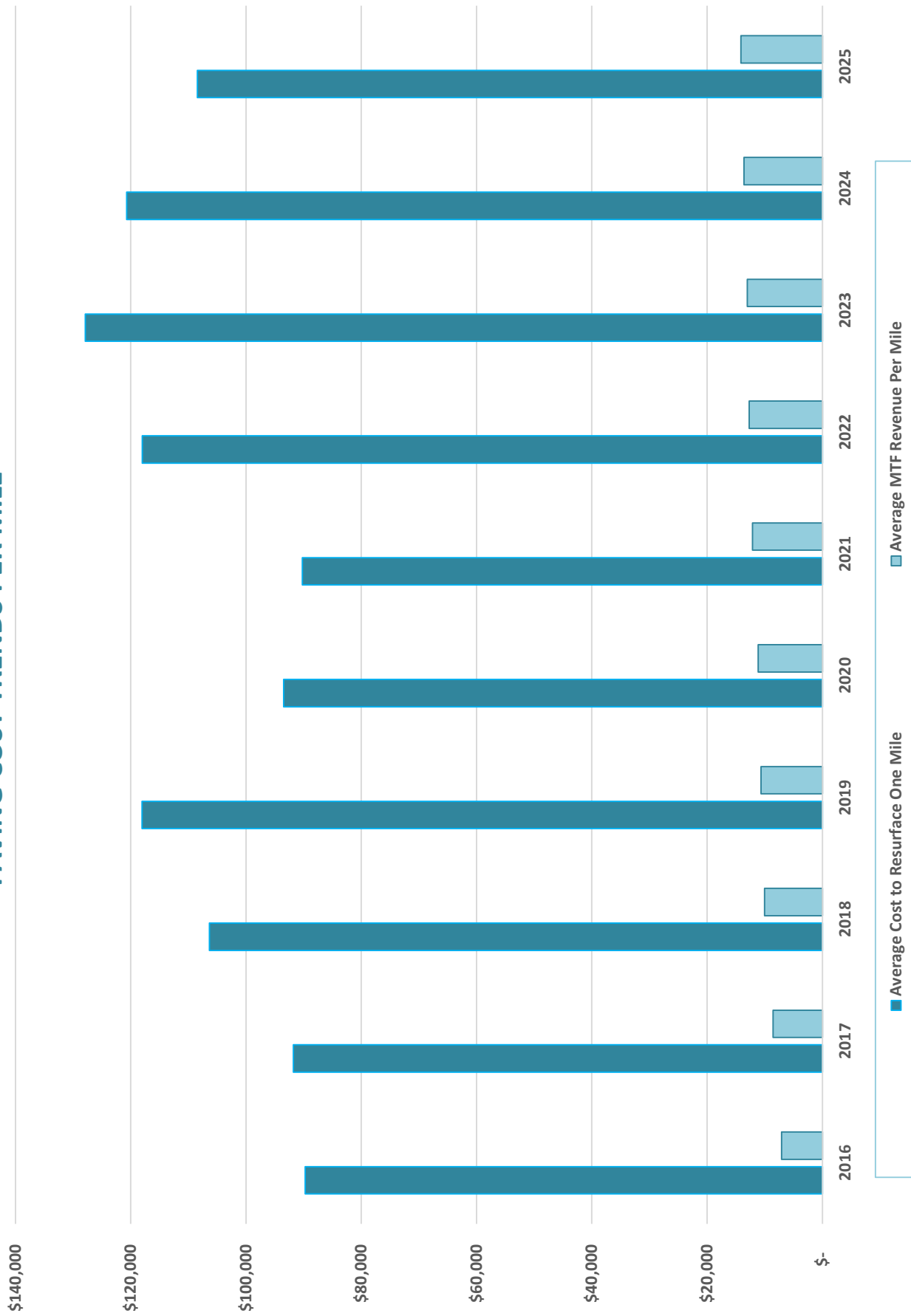
*** Bank Intercounty Drain Pre-Payment**

TEN YEAR HISTORY ROAD RESURFACING

YEAR	PRIMARY PAVED MILES RESURFACED	LOCAL PAVED MILES RESURFACED	TOTAL PAVED MILES RESURFACED	LOCAL MILES GRAVELED
2016	77	30	107	26
2017	62	32	94	8
2018	69	32	101	9
2019	81	24	105	30
2020	66	26	92	16
2021	82	30	112	29
2022	58	24	82	43
2023	90	28	118	77
2024	71	36	107	78
2025	82	20	102	86

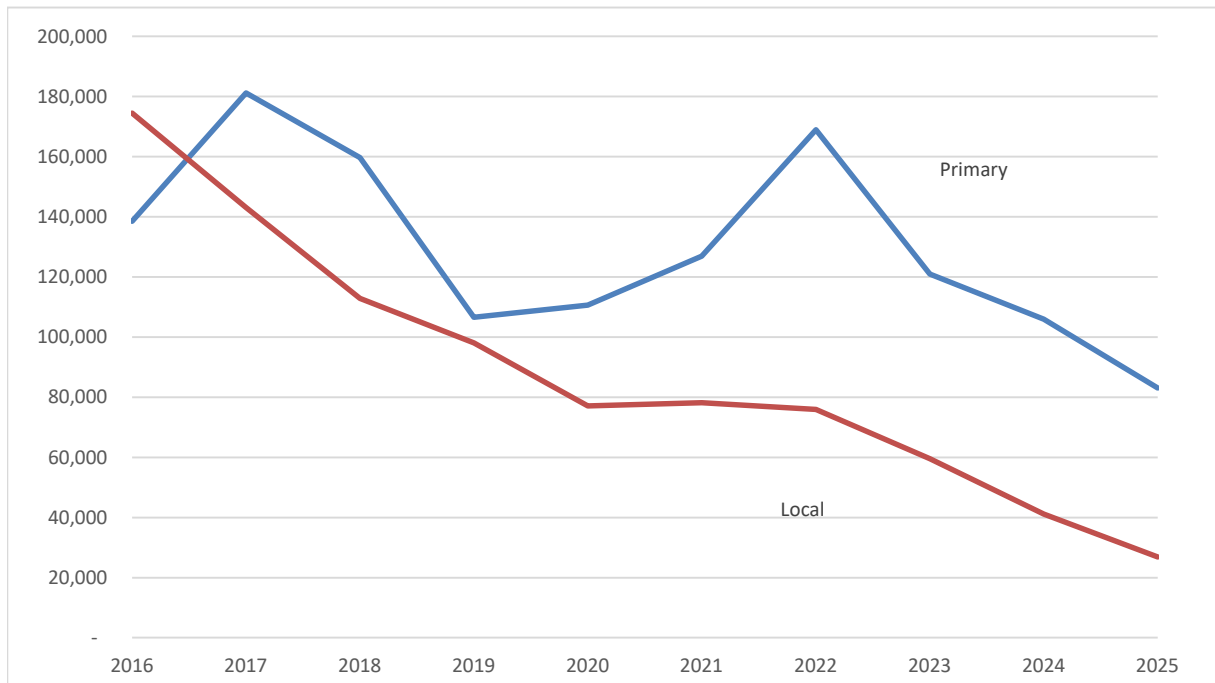


PAVING COST TRENDS PER MILE



ANNUAL POTHOLE PATCHING COSTS

YEAR	PRIMARY TONS	LOCAL TONS	TOTAL TONS	PRIMARY COST	LOCAL COST	TOTAL COST	AVG COST/MILE OF PRIMARY	AVG COST/MILE OF LOCAL	AVG COST/TON OF COLD PATCH
2016	244	331	575	138,506	174,466	312,972	354	620	544
2017	327	276	603	181,248	143,124	324,372	463	504	538
2018	227	130	357	159,691	112,874	272,565	408	398	763
2019	167	135	302	106,651	98,076	204,727	272	348	677
2020	168	150	318	110,675	77,146	187,821	282	274	591
2021	203	103	306	126,984	78,142	205,126	324	277	671
2022	289	109	398	169,002	75,939	244,941	432	270	616
2023	221	99	321	121,026	59,616	180,642	309	212	563
2024	193	55	248	105,968	41,188	147,156	271	146	594
2025	120	33	153	83,083	26,857	109,940	212	96	719



SUMMARY OF PERMIT DEPARTMENT OPERATIONS

<u>Permit Type</u>	<u>Number Issued</u>	<u>Amount Collected</u>
Annual Permits/Cab Cards	700	\$ 52,950
Single Move Permits	428	\$ 21,400
Driveway Permits	193	\$ 5,790
Utility Permits	275	\$ 36,720
Building Move Permits	59	\$ 2,950
Tap In Permits See Utility Permits	-	
Road Bore	-	<u>\$ 9,520</u>
Bituminous Road Cuts See Utility Permits		\$ -
Accident/Sign Damages Recovered		\$ -
Highway Permits/Miscellaneous (no charge)		
Total Permit Fees Collected		<u>\$ 129,330</u>

2024-2025

CAPITAL OUTLAY

EQUIPMENT AND BUILDING PURCHASES

Building, Yard & Storage

Security upgrades	\$	18,770
Delta Roof Repair		42,260
Total Building, Yard & Storage	\$	<u>61,030</u>

Road Equipment

2 2025 Freightliner Tandems	\$	391,620.00
2 2026 Freightliner Tandem Chassis		287,572
1 Freightliner Chassis Tar Distributor		137,711
1 GMC Sierra 1500 Dbl Cab 4x4		44,761
1 Stihl Trimmer		380
1 Miscellaneous Road Equipment		40,810
Total Road Equipment	\$	<u>902,854</u>

Shop Equipment

Pressure Washers	\$	12,383.00
Miscellaneous Shop Equipment		
Total Shop Equipment	\$	<u>12,383</u>

Engineering Equipment

Total Engineering Equipment	\$	<u>-</u>
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Office Equipment

Unified Switches		4,456
Server-SQL	\$	7,920
Total Office Equipment	\$	<u>12,376</u>

Total 2024-2025 Capital Outlay	\$	<u>988,643</u>
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STATUS OF ROAD MILEAGE JANUARY 1, 2026

TOWNSHIP	PRIMARY ROADS		TOTAL MILES PRIMARY	LOCAL ROADS		PLATTED STREETS		TOTAL MILES LOCAL	TOTAL MILES IN TWP	TOTAL MILES PAVED	TOTAL PERCENT PAVED	TOTAL MILES GRAVEL
	PAVED	GRAVEL		PAVED	GRAVEL	PAVED	GRAVEL					
Bellevue	18.40	-	18.40	3.55	44.89	0.23	-	48.67	67.07	22.18	33.07%	44.89
Benton	28.13	-	28.13	7.02	26.60	-	-	33.62	61.75	35.15	56.92%	26.60
Brookfield	18.33	-	18.33	9.19	44.78	-	-	53.97	72.30	27.52	38.06%	44.78
Carmel	23.36	-	23.36	8.05	33.87	0.33	-	42.25	65.61	31.74	48.38%	33.87
Chester	13.70	-	13.70	4.52	43.97	-	0.13	48.62	62.32	18.22	29.24%	44.10
Delta	55.85	-	55.85	6.63	6.94	98.57	0.93	113.07	168.92	161.05	95.34%	7.87
Eaton	25.99	-	25.99	19.22	18.54	4.22	-	41.98	67.97	49.43	72.72%	18.54
Eaton Rapids	24.09	-	24.09	7.59	35.70	-	-	43.29	67.38	31.68	47.02%	35.70
Hamlin	26.30	-	26.30	13.00	31.72	-	0.10	44.82	71.12	39.30	55.26%	31.82
Kalamo	18.30	-	18.30	8.28	39.08	0.26	-	47.62	65.92	26.84	40.72%	39.08
Oneida	23.51	-	23.51	15.72	14.55	9.60	0.19	40.06	63.57	48.83	76.81%	14.74
Roxand	20.72	-	20.72	10.07	34.52	-	-	44.59	65.31	30.79	47.14%	34.52
Sunfield	22.80	-	22.80	12.95	23.74	0.72	-	37.41	60.21	36.47	60.57%	23.74
Vermontville	17.51	-	17.51	3.56	38.57	-	-	42.13	59.64	21.07	35.33%	38.57
Walton	23.09	-	23.09	11.82	35.61	-	-	47.43	70.52	34.91	49.50%	35.61
Windsor	31.54	-	31.54	14.70	27.17	10.81	0.30	52.98	84.52	57.05	67.50%	27.47
TOTAL	391.62	-	391.62	155.87	500.25	124.74	1.65	782.51	1,174.13	672.23	57.25%	501.90

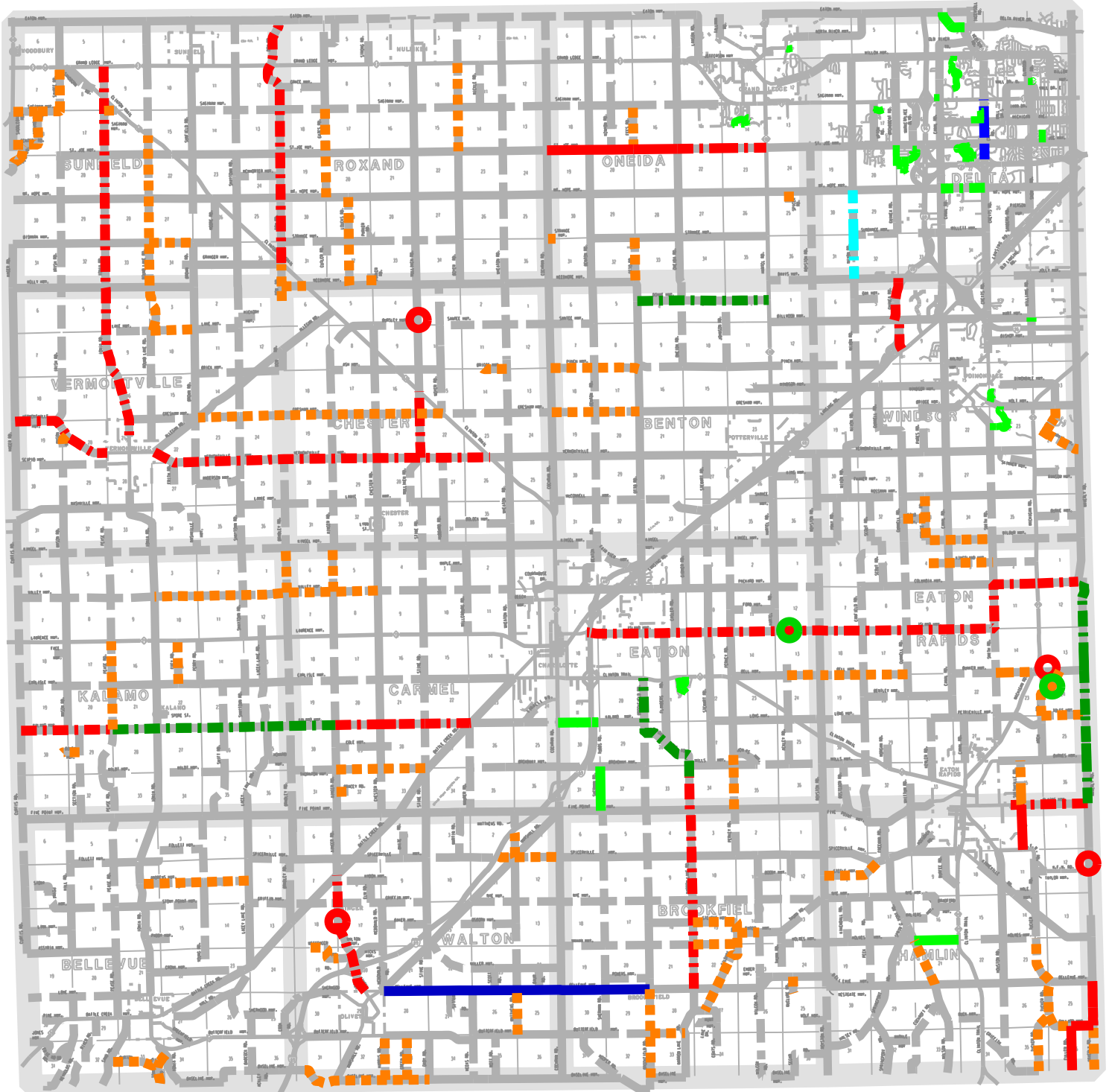
EATON COUNTY ROAD COMMISSION

2025 CALENDAR YEAR COMPLETED PROJECTS

- ■ ■ ASPHALT OVERLAY - PRIMARY (7.1 miles)
- — — ASPHALT OVERLAY - MILLAGE / LOCAL (15.0 miles)
- ■ ■ FEDERAL AID (6.0 MLES)
- ■ ■ LOCAL TOTAL RECONSTRUCT (MEDC FUNDS) (2.0 miles)
- FEDERAL/STATE AID BRIDGES
- COUNTY DRAIN CROSSINGS

- ■ ■ REGRAVEL - MILLAGE / LOCAL (86.8 miles)
- ■ ■ PRIMARY ULTRA THIN OVERLAY (1.5 miles)
- ■ ■ PRIMARY CHIP SEAL AND FOG (57.7 miles)
- — — LOCAL SINGLE SEAL AND FOG (6.5 miles)
- ■ ■ PRIMARY SKIN PATCH AND SEAL (15.7 miles)

REV. 01/02/2026



EATON COUNTY ROAD COMMISSION

CALENDAR YEAR 2025 COMPLETED PROJECTS - URBAN AREA

- ASPHALT OVERLAY - PRIMARY
- ASPHALT OVERLAY - MILAGE / LOCAL
- PRIMARY ULTRA THIN OVERLAY
- LOCAL TOTAL RECONSTRUCT

- REGRAVEL - MILAGE / LOCAL
- PRIMARY CHIP SEAL AND FOG
- PRIMARY SKIN PATCH AND SEAL

