

**EATON COUNTY ROAD COMMISSION
GENERAL APPROPRIATIONS ACT
AS AMENDED
FISCAL YEAR 2025-2026**

REVENUES

Current Property Taxes	\$ 5,814,812
Permit Revenue	125,000
Intergovernmental:	
Federal Sources	5,015,339
Michigan Transportation Funds	16,583,837
Other State Sources	9,416,250
Township Contributions	1,250,000
Other Local Sources	-
Interest and Rentals	660,000
Other Revenue	100,000
Total Revenue	38,965,238
Other Sources	-
Total Revenues and Other Sources	\$ 38,965,238

EXPENDITURES

Primary Roads	
Construction/Capacity Improvements	\$ -
Preservation/Structural Improvements	8,155,662
Routine & Preventative Maintenance	5,750,000
Local Roads	
Construction/Capacity Improvements	9,000,000
Preservation/Structural Improvements	6,230,000
Routine & Preventative Maintenance	4,400,000
Equipment Expense	-
Administration (net)	850,000
Maintenance Service for Other Units	100,000
Non-Road Projects	1,934,000
Capital Outlay (net)	2,125,000
Debt Service	-
Drain Assessment	300,000
Total Expenditures	38,844,662
Amounts Needed for Contingencies	-
Total Expenditures	\$ 38,844,662

Net Revenues (Expenditures)	\$ 120,576
Fund Balance at Beginning of Year	11,762,159
Fund Balance at End of Year	\$ 11,882,735