

**EATON COUNTY ROAD COMMISSION
GENERAL APPROPRIATIONS ACT
FISCAL YEAR 2026-2027**

REVENUES

Current Property Taxes	\$	-
Permit Revenue	\$	125,000
Intergovernmental:	\$	-
Federal Sources	\$	5,155,580
Michigan Transportation Funds	\$	18,368,671
Neighborhood Roads Funds	\$	6,083,924
State MEDC Grant	\$	4,000,000
Other State Sources	\$	2,878,127
Township Contributions	\$	400,000
Other Local Sources	\$	-
Interest and Rentals	\$	660,000
Other Revenue	\$	100,000
Total Revenue		37,771,302
Other Sources		-
Total Revenues and Other Sources	\$	37,771,302

EXPENDITURES

Primary Roads		
Construction/Capacity Improvements	\$	-
Preservation/Structural Improvements	\$	14,471,635
Routine & Preventative Maintenance	\$	6,550,000
Local Roads		
Construction/Capacity Improvements (MEDC)	\$	4,000,000
Preservation/Structural Improvements	\$	4,270,000
Routine & Preventative Maintenance	\$	4,295,000
Equipment Expense	\$	-
Administration (net)	\$	850,000
Maintenance Service for Other Units	\$	100,000
Non-Road Projects	\$	20,000
Capital Outlay (net)	\$	3,364,500
Debt Service	\$	-
Drain Assessment	\$	300,000
Total Expenditures		38,221,135
Amounts Needed for Contingencies		-
Total Expenditures	\$	38,221,135
Net Revenues (Expenditures)	\$	(449,833)
Fund Balance at Beginning of Year		11,882,736
Fund Balance at End of Year	\$	11,432,903